



AGENDA

Board of Supervisors Work Session

October 12, 2021

6:00 PM

- A. Call to Order
- B. Presentation by Frederick Water – Eric Lawrence, Executive Director
- C. Discussion – Overview of the Parks and Recreation Department and Program Offerings – Dan Lenz
- D. Closed Session – Sections 2.2-3711(A)(7) and (A)(8) of the Virginia Freedom of Information Act for Consultation with Legal Counsel Pertaining to Actual or Probable Litigation and Consultation with Legal Counsel for the Provision of Legal Advice re: Economic Development Authority Matters
- E. Discussion – Compensation Board Bonus Pay – Ed Daley
- F. Adjournment



2021 Frederick Water Presentation for Warren County Board

AGENDA – OCTOBER 12, 2021

- 6:00 PM Welcome / Introductions
- OWSP Project Update
- Future Construction
- New Service Area Partnerships
- Discussion
- 6:45 PM Adjourn



What is Frederick Water?

- Established in 1967 by Frederick County Board of Supervisors
- 50th Anniversary was in August 2017
- Operates independent of Frederick County
- Funded entirely by water and sewer customers
 - Not taxpayer funded
 - No obligations to non-customers nor political jurisdictions
- Frederick County appointed Board of Directors



What is Frederick Water?

- Frederick County Comprehensive Plan determines limits of service
- Operates as non-profit business
- Keep rates low and invest in the water and sewer system
- **Over \$365M assets** in water and wastewater treatment and delivery infrastructure
- Over 17,000 residential and commercial accounts
- Serving more than 65,000 people through residences, businesses, and manufacturing facilities



Project Update: OWSP –Opequon Water Supply Plan

- Stephenson area – adjacent to Stonewall Park
- Three Components
 - East Pit Quarry Raw Water Intake
 - 8MGD Henry T. Sliwinski Water Treatment Plant
 - Finished Water Distribution and Sanitary Force Mains
- Construction underway – April 2022 completion
 - \$35M **1.16% for 20 years** through VDH Drinking Water State Revolving Loan
- Future Component
 - Water Intake on the Opequon Creek – Fully permitted, construction deferred until needed



OWSP – Quarry Intake

Secured perpetual rights for nearly 4BG of storage and water source.

That's storage sufficient to meet our community's water demands for a year.

Most communities hope for 3-5 days of storage; EPA says plan for 21 days. Atlanta's new 2BG Bellwood Quarry provides storage for 30 days of water demands. LW has a similar 30-days of storage quarry program.





OWSP - Quarry Intake Construction Update



East Pit is 450-ft deep with more than 1.7BG of storage capacity.

Lowest point of the pit is already filled with water. Dewatering is maintaining water below tunnel construction location



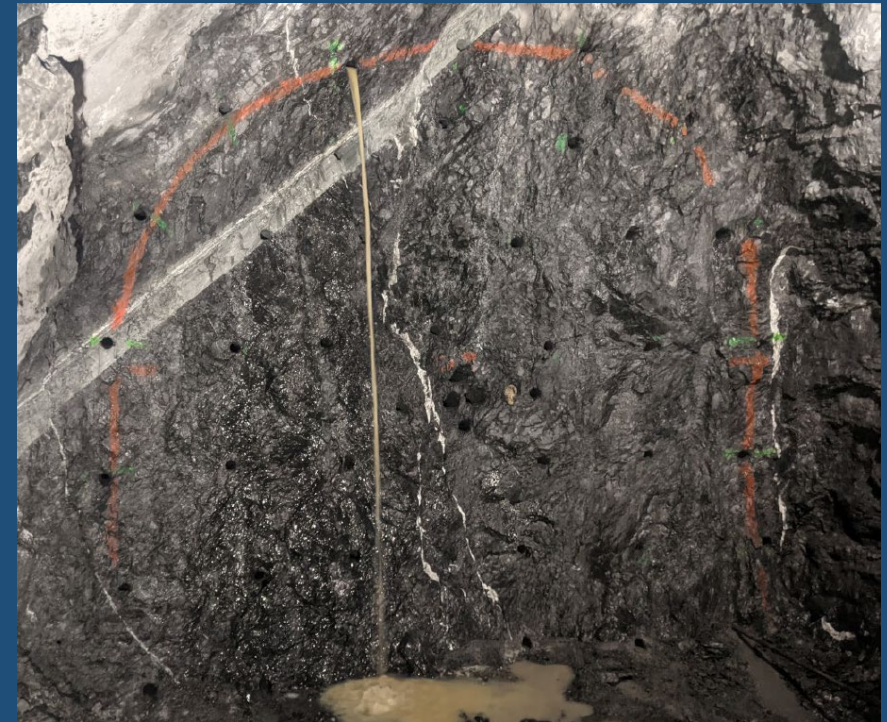
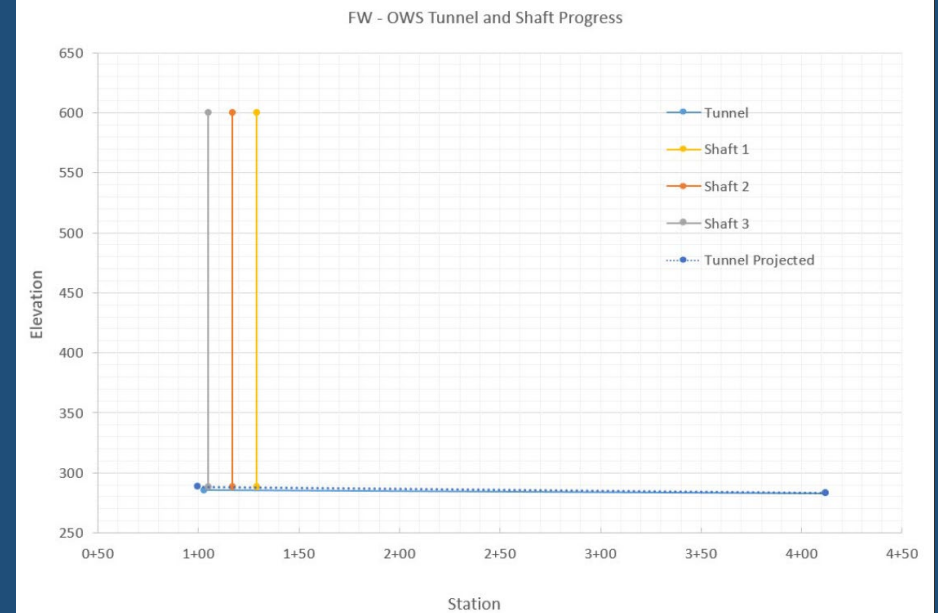
OWSP – Quarry Intake Construction Update





OWSP – Quarry Intake Construction Update

Intake Shafts and Tunnel Progress Chart





OWSP – Quarry Intake

Tours on October 6





OWSP – Quarry Intake tours October 6, 2021





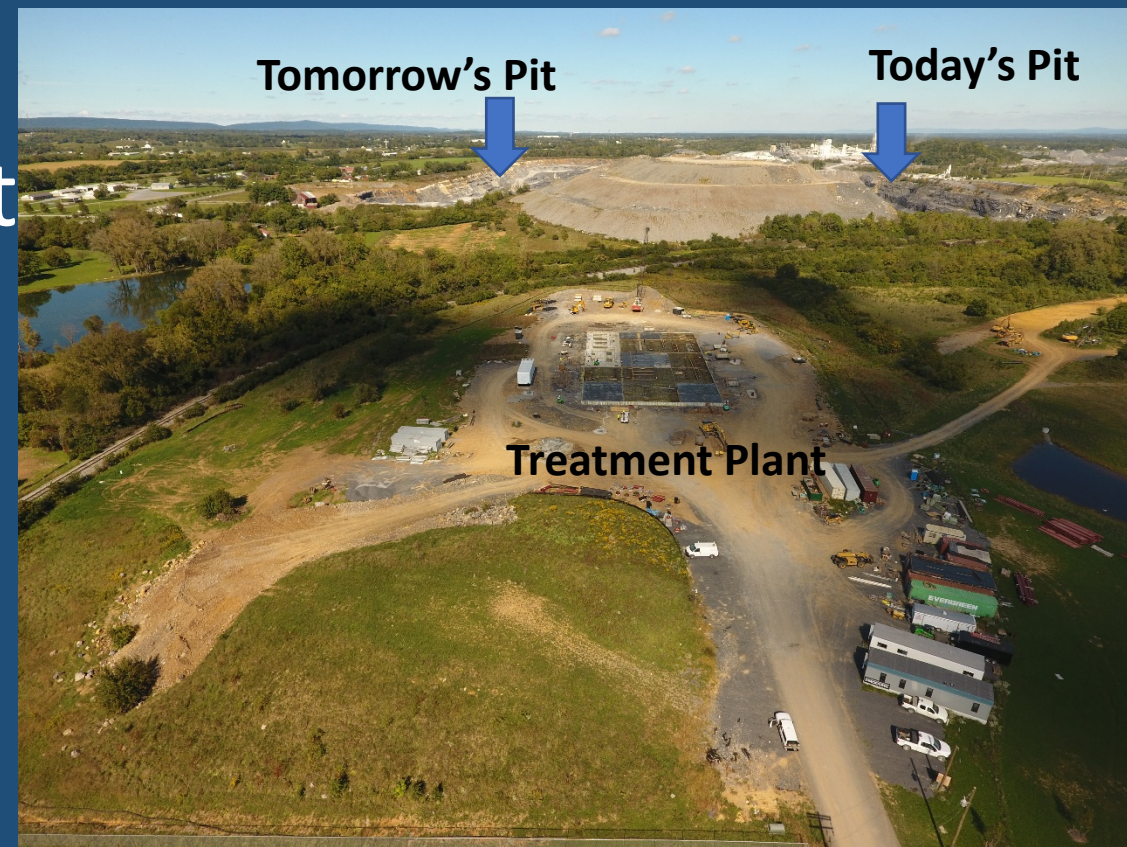


Henry F. Sliwinski Water Treatment Plant

Construction Update



- Membrane treatment process.
- Re-designed to utilize the recently secured quarry water source.
- Less expensive WTP construction, higher quality finished water product.
- Giardia and virus removal – 99.99%
- 95% efficient – finished water delivered to customer.
- 4% backwash discharge returned to quarry, **1% to sanitary sewer**





OWSP – Treatment Plant

Construction Update



Henry F. Sliwinski Water Treatment Plant
Exterior View



- 8MGD Membrane treatment process.
- 28,044 sq ft PEMB (128' X 223')
- Filter backwash returned to quarry – recycle
- Very efficient treatment with minimal sanitary sewer discharge



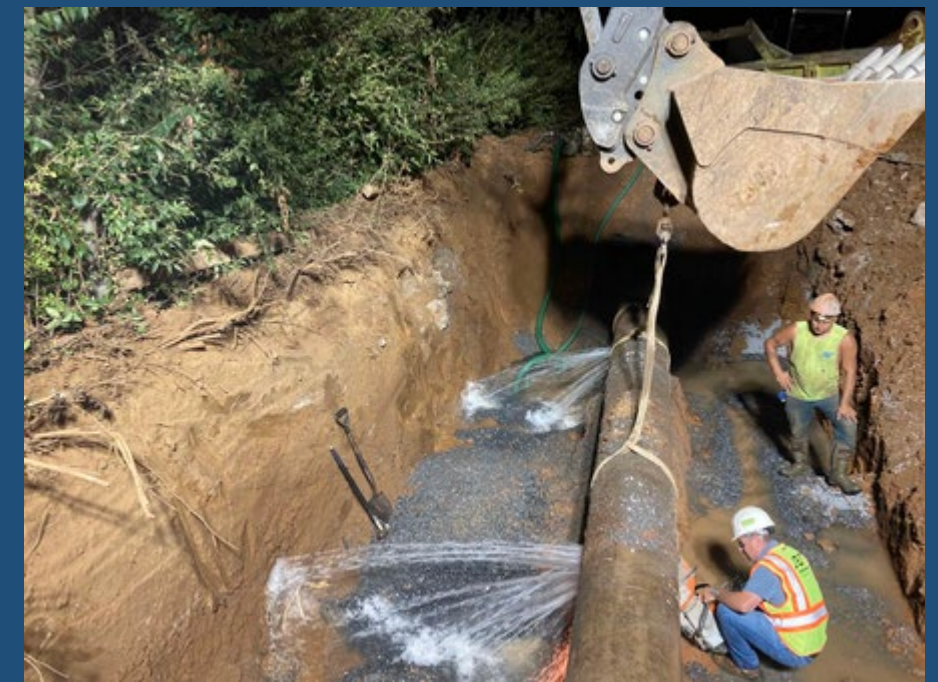
OWSP – Treatment Plant

Construction Update





OWSP – Finished Water Main Construction Update





Future Construction

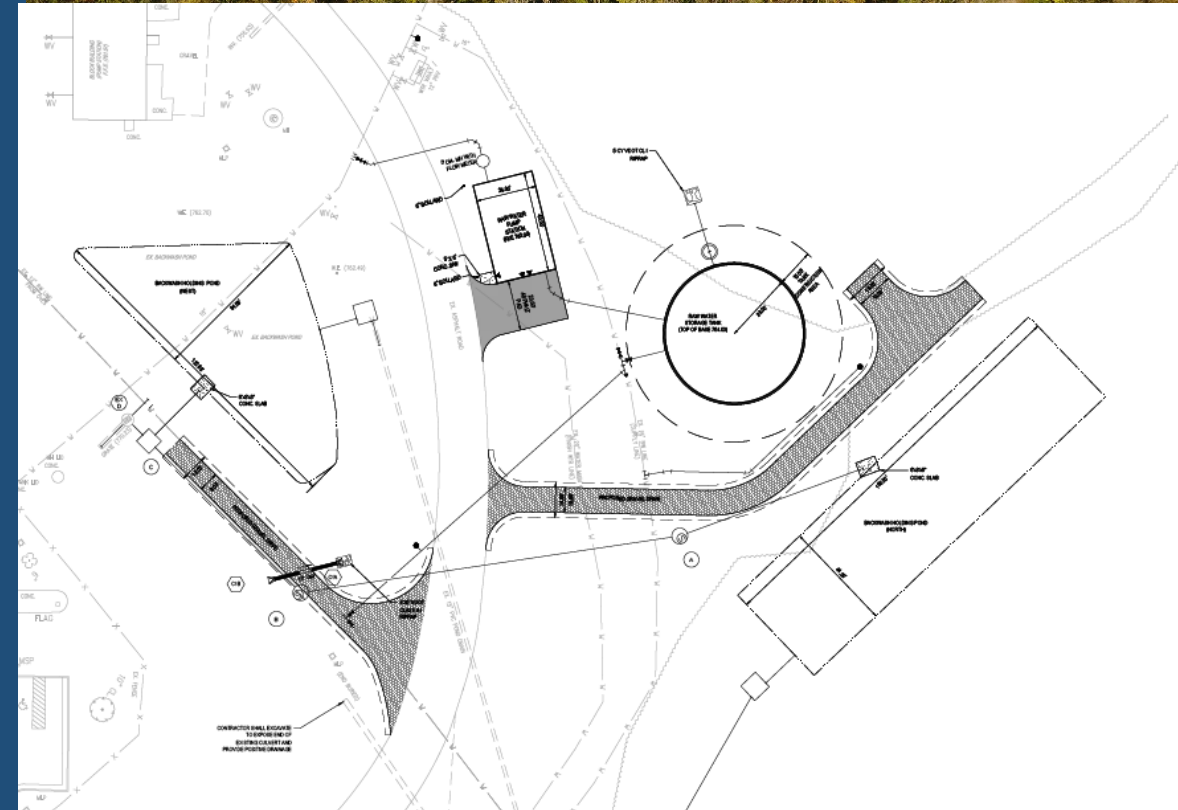
- James T. Diehl Water Treatment Plant
- Lake Frederick Water Treatment Plant



Diehl WTP Improvements

Pending Construction

- 500,000 gal. raw water equalization tank, pumps, and backwash settling basin improvements
- Enhance operational efficiencies, reduce water loss to groundwater, improve raw water quality which reduces water loss through filtration backwash process.
- More water for customers.





Diehl WTP Improvements

Pending Construction

- Selected by Congresswoman Wexton for a \$3M Community Project Funding program grant
 - House approved
 - Pending Senate/President approval

117TH CONGRESS } HOUSE OF REPRESENTATIVES { REPORT
1st Session } 117-83

DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS BILL, 2022

JULY 6, 2021.—Committed to the Committee of the Whole House on the State of
the Union and ordered to be printed

Ms. PINGREE, from the Committee on Appropriations,
submitted the following

REPORT				
Environmental Protection Agency	STAG—Drinking Water SRF	TX	City of Jacinto City for Northeast Water Mains & Fire Hydrant Improvements	1,950,000
Environmental Protection Agency	STAG—Drinking Water SRF, Clean Water SRF	TX	County of El Paso for First-Time Water (\$314,000) and Wastewater (\$791,000) Connection Projects	1,105,000
Environmental Protection Agency	STAG—Clean Water SRF	UT	The Town of Manila for a sewage system project	3,500,000
Environmental Protection Agency	STAG—Drinking Water SRF	UT	The City of Centerville for the Green Steel Tank replacement project	1,500,000
Environmental Protection Agency	STAG—Drinking Water SRF	UT	The City of Ephraim for a drinking water resiliency project	3,000,000
Environmental Protection Agency	STAG—Clean Water SRF	VA	City Williamsburg for Walnut Hills Stormwater Abatement and Streambank Stabilization project	336,600
Environmental Protection Agency	STAG—Clean Water SRF	VA	City of Petersburg for Sewer Service Area Infrastructure Upgrades	2,432,000
Environmental Protection Agency	STAG—Clean Water SRF	VA	City of Falls Church for Lincoln Avenue Stormwater Project	400,000
Environmental Protection Agency	STAG—Drinking Water SRF	VA	Frederick County Sanitation Authority for Diehl Water Treatment Plant Improvement Project	3,000,000
Environmental Protection Agency	STAG—Drinking Water SRF	VA	Frederick County Sanitation Authority for Diehl Water Treatment Plant Improvement Project	3,000,000

175

H.R.4502 - Labor, Health and Human Services, Education, Agriculture, Rural Development, Energy and Water Development, Financial Services and General Government, Interior, Environment, Military Construction, Veterans Affairs, Transportation, and Housing and Urban Development Appropriations Act, 2022

117th Congress (2021-2022) | [Get alerts](#)

BILL Hide Overview X

Sponsor: [Rep. DeLauro, Rosa L. \[D-CT-3\]](#) (Introduced 07/19/2021)

Committees: House - Appropriations

Committee Reports: [H.Rept. 117-96](#)

Committee Prints: [H.Prt. 117-12](#)

Latest Action: Senate - 08/03/2021 Received in the Senate. ([All Actions](#))

Roll Call Votes: There have been [10 roll call votes](#)

Tracker:

Introduced **Passed House** Passed Senate To President Became Law

More on This Bill

[CBO Cost Estimates \[1\]](#)

Subject — Policy Area:

Economics and Public Finance

[View subjects >>](#)

Give Feedback on This Bill

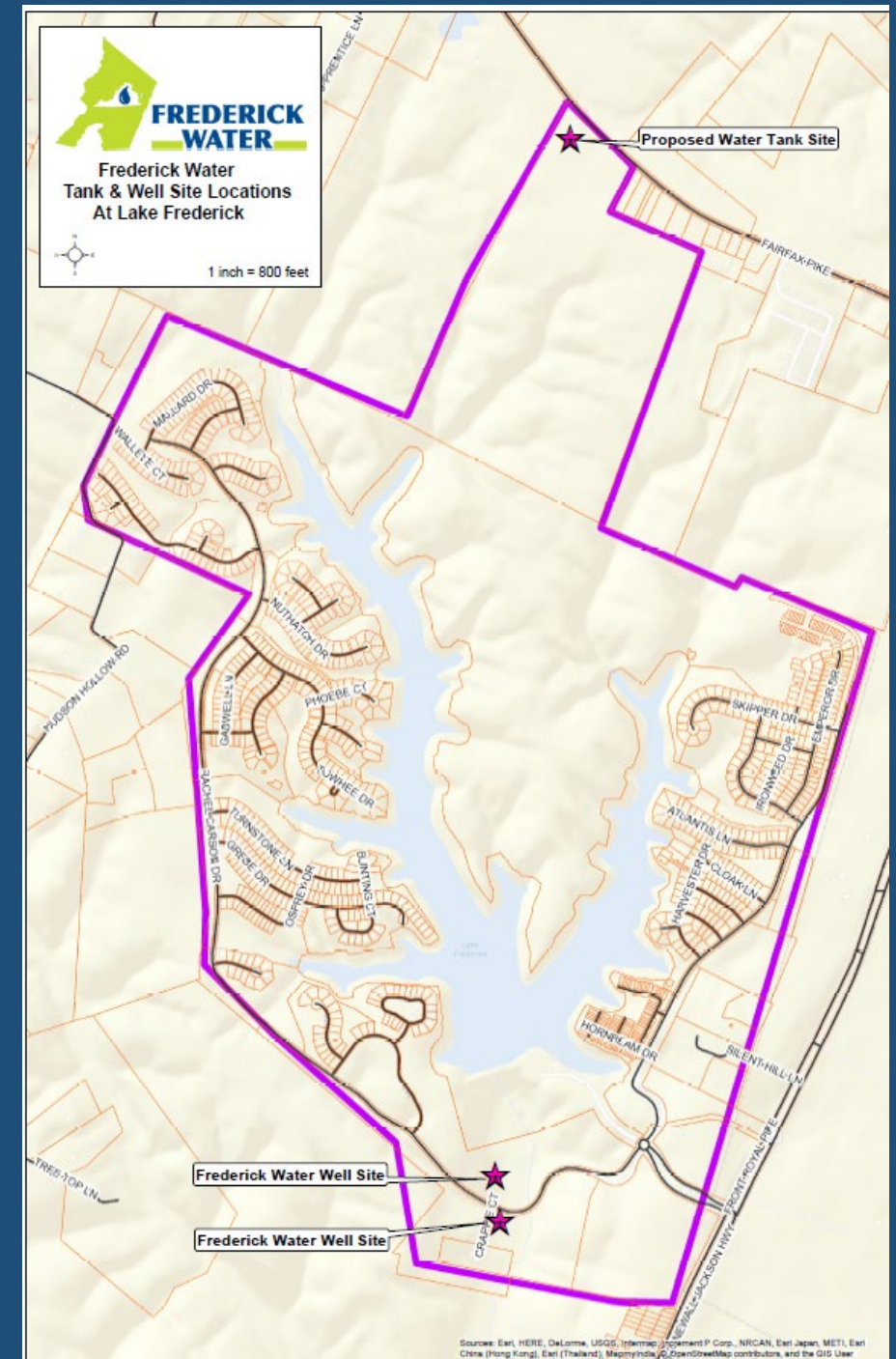
[Contact Your Member](#)



Lake Frederick WTP Improvements

Pending Construction

- Horizontal Pressure Filter Treatment plant for 500,000 GPD well.
- Additional water for overall water system.
--More water for all FW customers
- Redundant water supply for Lake Frederick and adjacent areas.

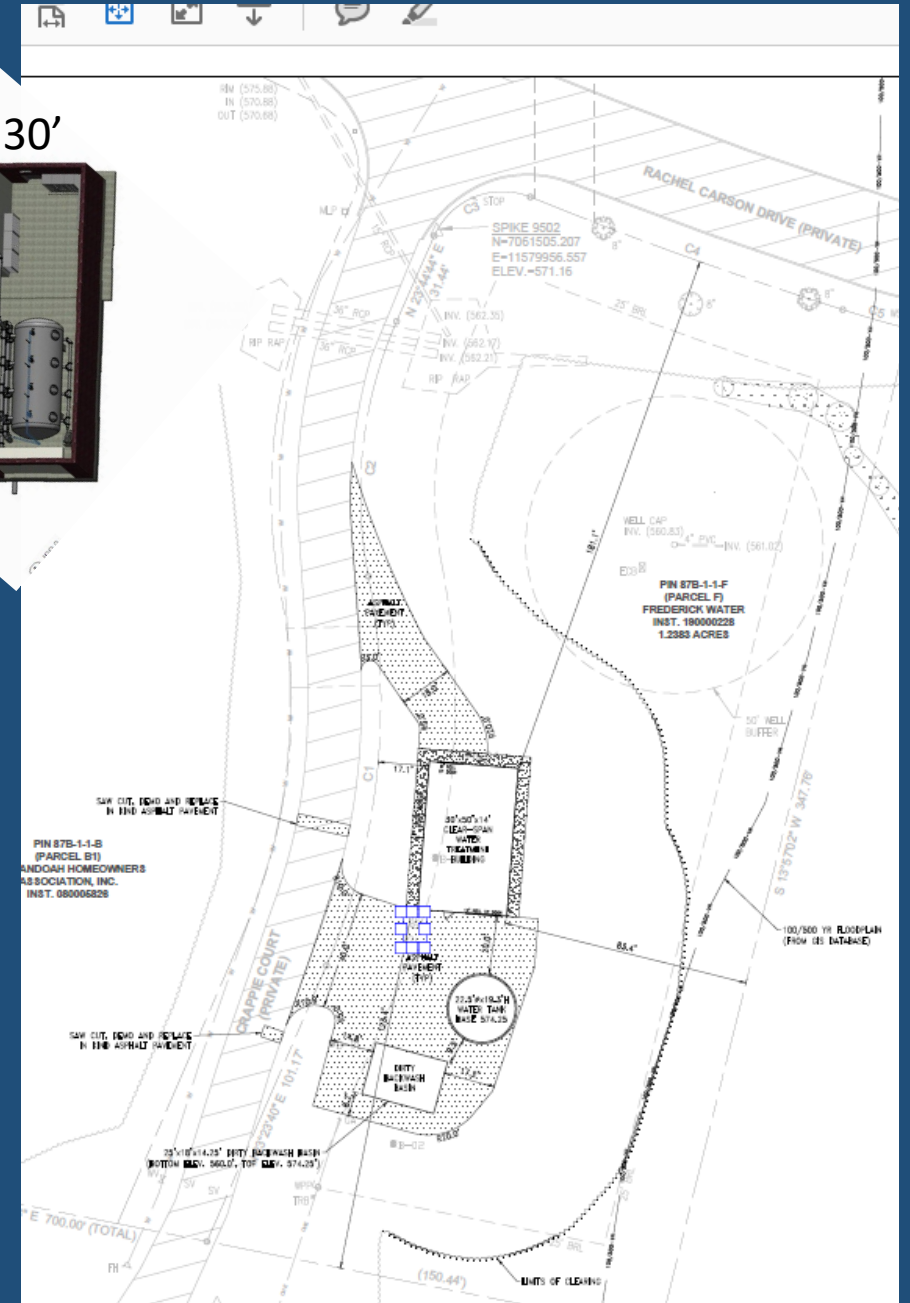
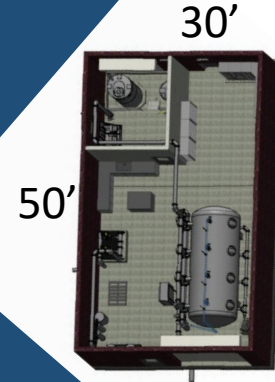




Lake Frederick WTP Improvements

Pending Construction

- Selected by Senators Kaine and Warner for a \$3.6M Congressionally Directed Spending program project grant
 - Pending Senate and House approvals





That was an update on OWSP construction
and pending construction projects
.....and now

New Service Area Partnership Opportunities.



Water and Sewer Services... Beyond the Jurisdictional Boundary

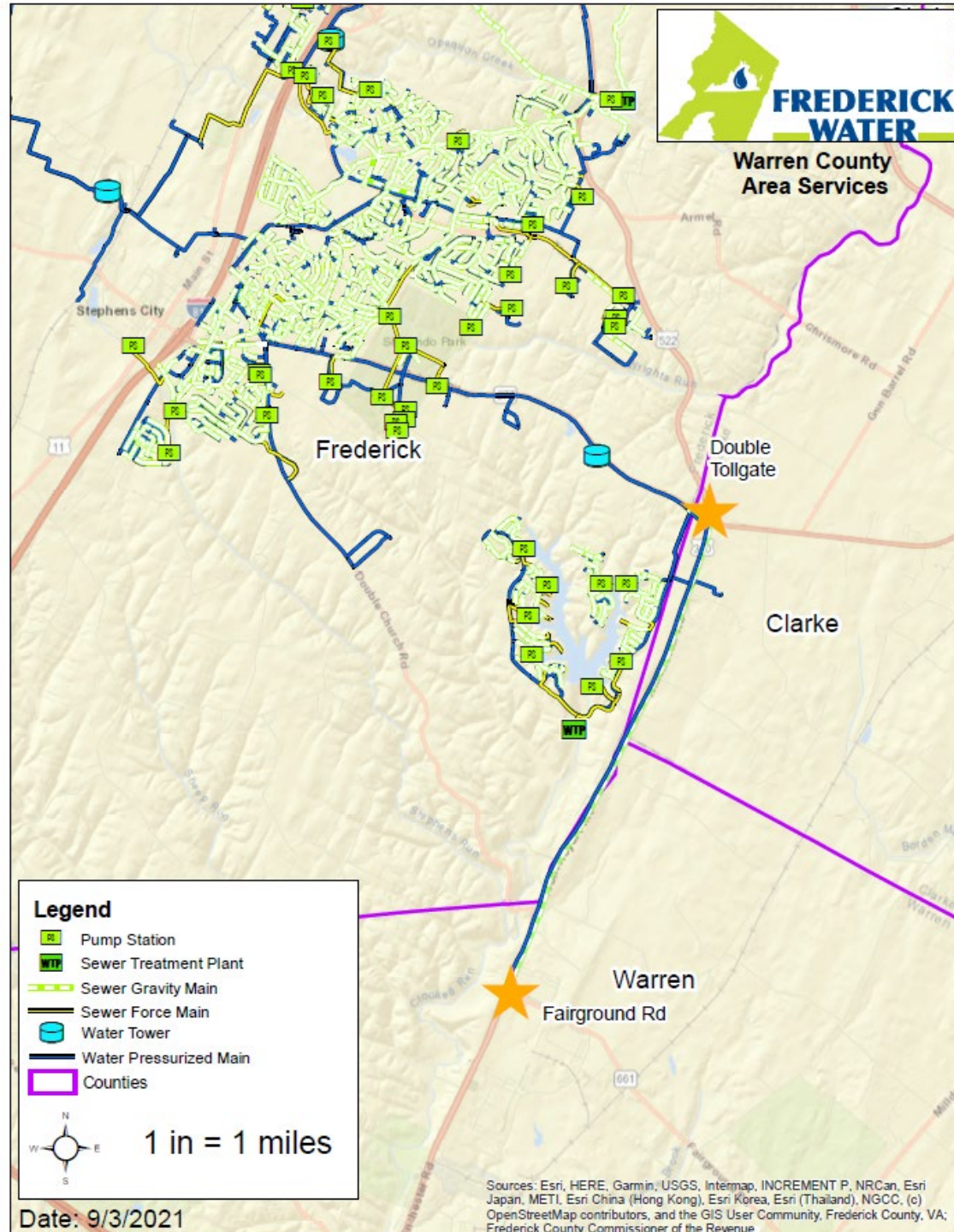
- Clarke County made a request, now scheduled for Frederick County Board of Supervisors consideration on October 13
 - 150,000 GPD / 350-acres
- In evaluating Clarke's request, Frederick County also evaluated expanding its water and sewer service area (SWSA) within Frederick County.
- The SWSA expansion within Frederick County and the extension of service into Clarke County enables sewer improvements from which both localities derive benefits.
- Economic Development opportunities for both localities
- Opportunity to use American Rescue Plan (ARP) funds from both counties to construct qualified sewer improvements





Water and Sewer Services... Beyond the Jurisdictional Boundary

- Warren County has expressed interest too in Water and Sewer Services
 - Preliminary discussion held in May with Warren County Supervisors Chairwoman Cullers, Supervisor Oates, and County Administrator Daley
 - Follow-up meeting held in June with Warren County representatives and Frederick County Chairman DeHaven and Assistant Administrator Tibbs.
 - Deemed worthy of continuing discussion with Frederick County Board of Supervisors
 - Frederick County Supervisors provided consensus support during work session September 8, 2021





Water and Sewer Services... Beyond the Jurisdictional Boundary

- Advantages of regional water and sewer services.
 - Single entity to plan for long range water and sewer needs – Cost savings to customers!
 - Fully utilize water and sewer treatment: build it, pay for it, and use it
- Larger system creates built-in redundancies
 - Multiple water sources and treatment plants feed into single distribution system
 - Enables recharge of individual water sources based on source qualities and quantities
 - Enables avoidance of raw water sources in event toxins identified.
 - i.e. Shenandoah River affected by Harmful Algae Bloom (HAB)



Water and Sewer Services... Beyond the Jurisdictional Boundary

- Advantages of regional water and sewer services.
 - Economies of Scale
 - Regional systems result in larger bases in which to spread an organization's operational and capital expenses
 - Rate stability and infrastructure planning and maintenance for all customers
 - Start small, possibly multiple WWTP package plants and merge into singular WWTP when demands increase and warrant



Water and Sewer Services... Beyond the Jurisdictional Boundary

- Advantages of regional water and sewer services.
 - Quality services at economical prices – Cost savings to customers!
 - FW monthly water and sewer bills are significantly lower than surrounding localities

The 32nd Annual Virginia Water and Wastewater Rate Report 2020

 Draper Aden Associates
Engineering • Surveying • Environmental Services
Lasting Positive Impact™



	Water - month	Sewer - month	Total - month
Frederick Water	\$ 30.33	\$ 48.56	\$ 78.89
Winchester	\$ 52.20	\$ 78.29	\$ 130.49
*Front Royal (out of town)	\$ 54.96	\$ 94.26	\$ 149.22
Berryville	\$ 48.25	\$ 103.85	\$ 152.10
Clarke County SA	\$ 64.50	\$ 65.96	\$ 130.46
Example for typical homeowner usage of 5,000 gallons per month * Indicates info from town website			
State Average	\$37.56	\$ 48.50	\$ 86.06



Water and Sewer Services... Beyond the Jurisdictional Boundary

- Advantages of regional water and sewer services.
 - General Assembly is requiring regional water supply planning
 - **HB 542 Regional Water Resource Planning** signed by Governor in April 2020
 - Triggered by 2001-02 statewide drought and importance to plan with neighbors who use same surface water sources
 - Requires regional water supply planning by river basins
 - Encourages development of cross-jurisdictional water supply projects
 - Prioritizes funds to localities that sufficiently participate in regional initiatives.
- DEQ has convened Regulatory Advisory Panel (“RAP”)
 - Directive to have new regulations in place by Spring 2022



Water and Sewer Services... Beyond the Jurisdictional Boundary

- Advantages of regional water and sewer services.
 - Federal and State Grant opportunities are often seeking regional approaches
 - Opportunity to secure grants so existing customers need not be impacted when system grows
 - Good for US Congress and Virginia General Assembly representatives – more bang for the buck
 - Able to support a regional project not solely a jurisdiction
 - More constituents benefit



Water and Sewer Services... Beyond the Jurisdictional Boundary

- Advantages of regional water and sewer services.
 - Frederick Water is ready
 - Administration, Human Resources, Finance, Engineering, Maintenance, and Treatment divisions/skills/expertise already exist
 - Frederick Water operates independently of the Frederick County Board of Supervisors
 - Two points of connection: Appointment of FW Board members and the County's Comprehensive Plan guidance (SWSA)
 - Not tied financially – FW makes decisions with FW customers in mind, no link to county budget so rates solely cover water and sewer costs (capital and operations)
 - Not used to subsidize other town/city/county services
 - Operates as a non-profit organization – no shareholders demanding profit over service
 - Frederick Water answers to customers not taxpayers



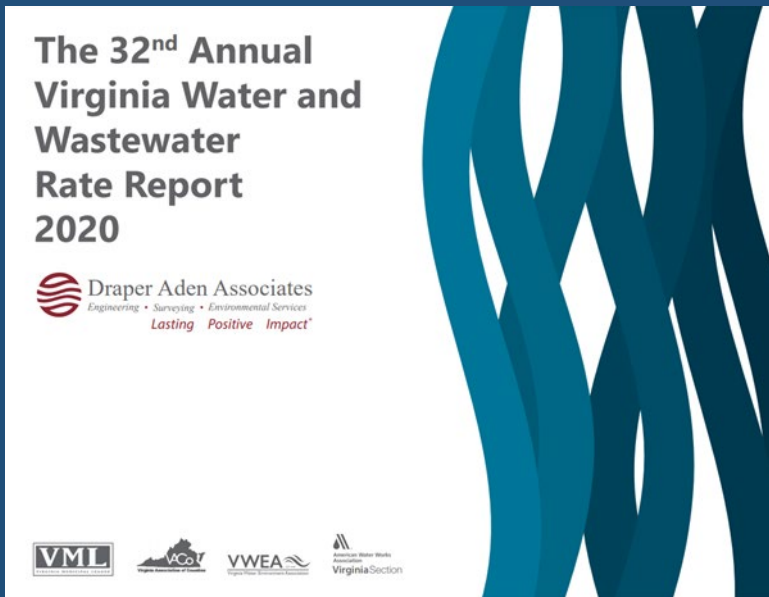
Water and Sewer Services... Beyond the Jurisdictional Boundary

- Regional water and sewer authorities are not a new concept in Virginia
 - Western Virginia Water Authority (6 localities)
 - 2004. Created by Roanoke City/County, and quickly grew to include multiple counties and towns.
 - Owns WTP, WWTP, and distribution and conveyance and operation.
 - Contracts to operate two Town systems
 - Recently agreed to assume ownership/debt of a smaller Town system to free-up town debt
 - Bedford Regional Water Authority (2 localities)
 - 2012. Created by Bedford County/Town.
 - Owns WTP, WWTP, and distribution and conveyance and operation.
 - UOSA – Upper Occoquan Service Authority (4 localities)
 - 1978. Created by the Counties of Fairfax and Prince William, and the Cities of Manassas and Manassas Park)
 - WWTP ownership and operation



Water and Sewer Services... Beyond the Jurisdictional Boundary

- Regional water and sewer authorities are not a new concept
 - Very competitive rates – significantly lower than municipality-based services.
 - Rates could be tailored to new jurisdictional needs to bring system up to speed.



	Water - month	Sewer - month	Total - month
Frederick Water	\$ 30.33	\$ 48.56	\$ 78.89
Western Virginia Service Authority (Roanoke County/City rate)	\$28.75	\$ 35.23	\$ 63.98
Bedford Regional Water Authority	\$ 51.00	\$ 56.00	\$ 107.00

Example for 5,000 gallons per month



Water and Sewer Services... Beyond the Jurisdictional Boundary

- Achieving Success
 - Cooperation
 - Mutual respect, trust, and support
 - Desire to want to improve system efficiencies, reduce costs, improve water supply and reliability and water quality
 - Enhanced economic development opportunities



Water and Sewer Services... Beyond the Jurisdictional Boundary

- Now is the time to extend Frederick Water services into Warren County.
 - Start with well WTP and a package WWTP.
 - Grow in future to interconnected systems, from Shenandoah River to Clearbrook quarries.
- Now is the time for a regional water and sewer authority.
 - Via Service Agreements
 - Via Authority
- Frederick County Board of Supervisors have scheduled public hearing on October 27, 2021 to consider revisions to FW Articles of Incorporation. **Permits service outside of Frederick County.**
- **In Warren County ready to advance affordable water and sewer services?**





2021 Frederick Water Presentation for Warren County Board

Other Questions?
Other Discussion items?

Thank you.

Warren County Parks and Recreation Department



“Come grow with us”



WARREN COUNTY PARKS AND RECREATION DEPARTMENT

OUR MISSION

The mission of the Warren County Parks and Recreation Department is to acquire, develop, operate and maintain a park and recreation system which will improve the quality of life for all residents of Warren County through educational, park, recreational, cultural and leisure opportunities. It is the goal of the department to provide the highest quality of service experience possible with individual, personalized attention to each and every participant.

Our History

Created in 1986 in order to foster a town and countywide approach to the delivery of recreation and leisure services.

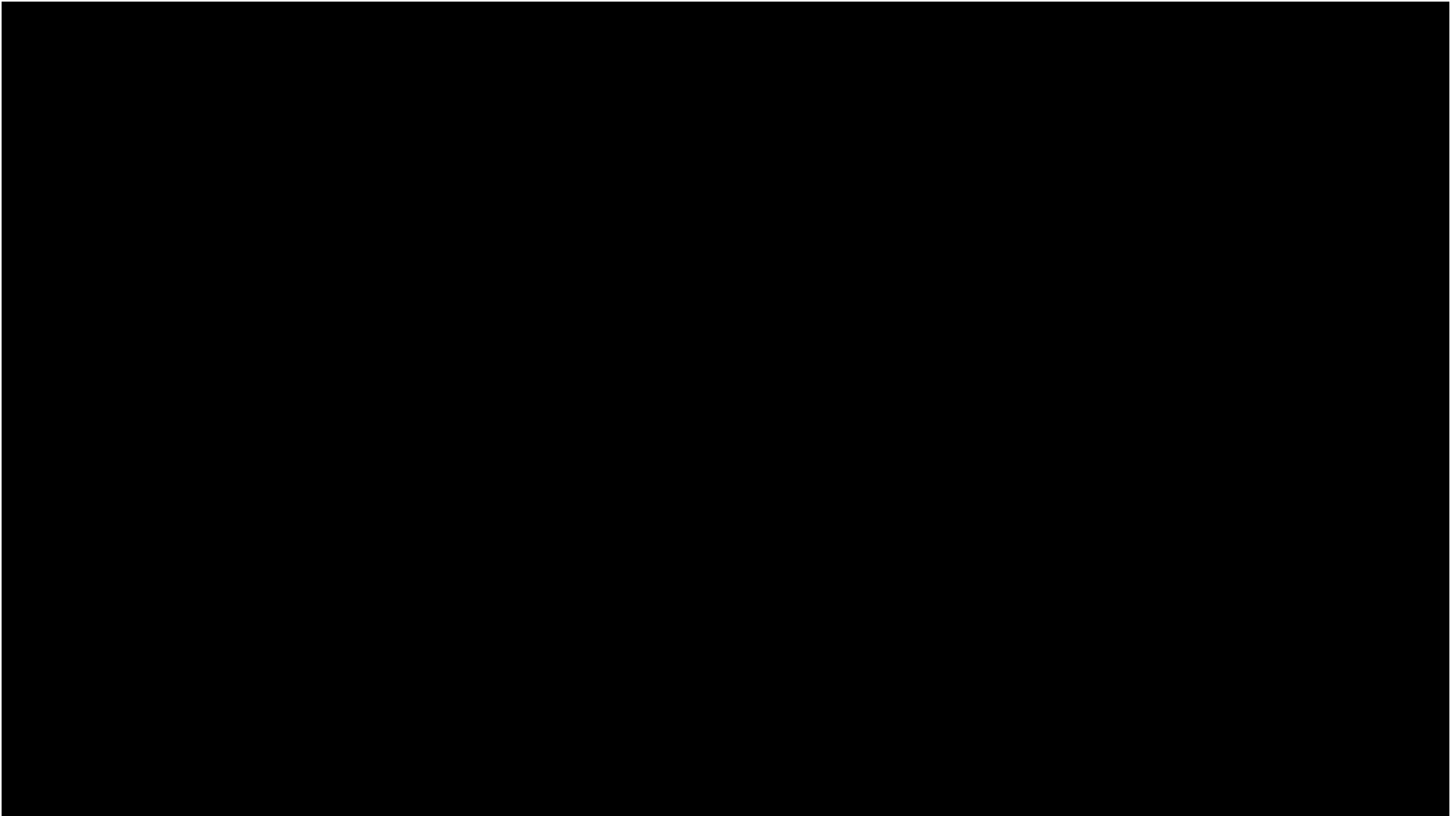
Daniel P. Lenz hired as the first Director of the Front Royal Parks and Recreation Department.

The department was launched through an innovative delivery of services with the help of the Town of Front Royal and the County of Warren. As partners, their goal was to provide a comprehensive array of recreation and leisure services for the entire community.

In 2000, the department became a County of Warren Parks and Recreation operation. This new endeavor was designed to complement and enhance existing programs and traditions.

The Department has made significant strides in recent years sharing services between the Warren County Public Schools Athletic Departments and other recreational organizations, thus improving maintenance at park and athletic facilities, and building positive working relationships with all of the youth sports organizations.

Warren County Parks and Recreation Promotional Video



Parks and Recreation Department Senior Staff



Robin Richardson

Assistant Director



Daniel P. Lenz

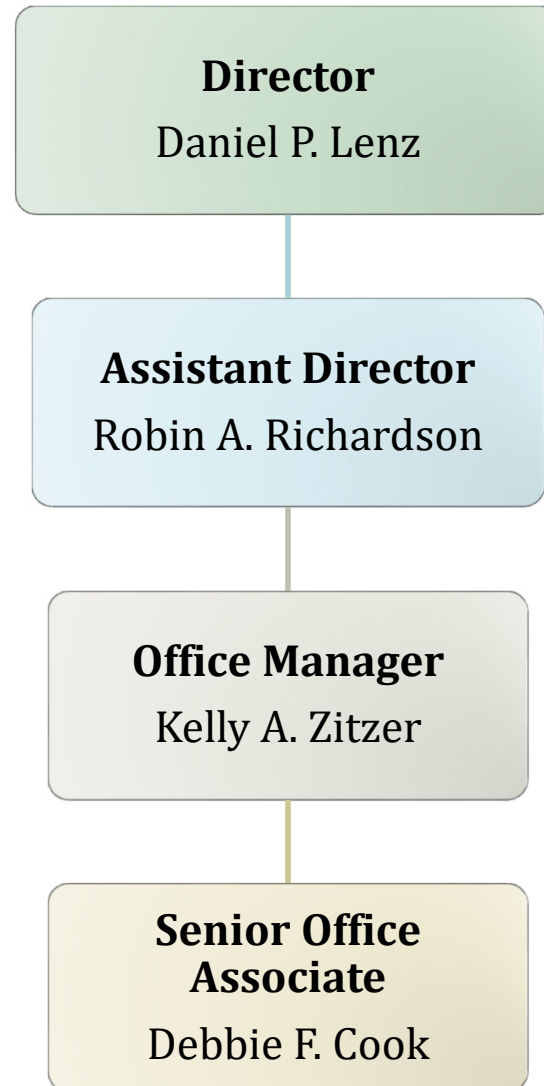
Director



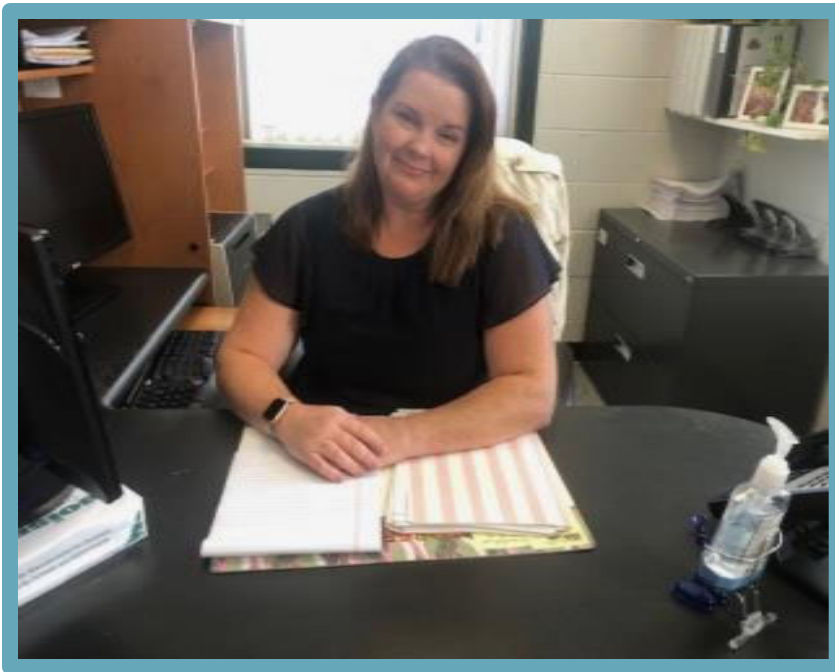
Brad Kresge

Parks Maintenance Supervisor

Administrative Staff Organizational Chart



Parks and Recreation Department Administrative Staff



Kelly Zitzer

Office Manager



Debbie Cook

Senior Office Associate

Administrative Division

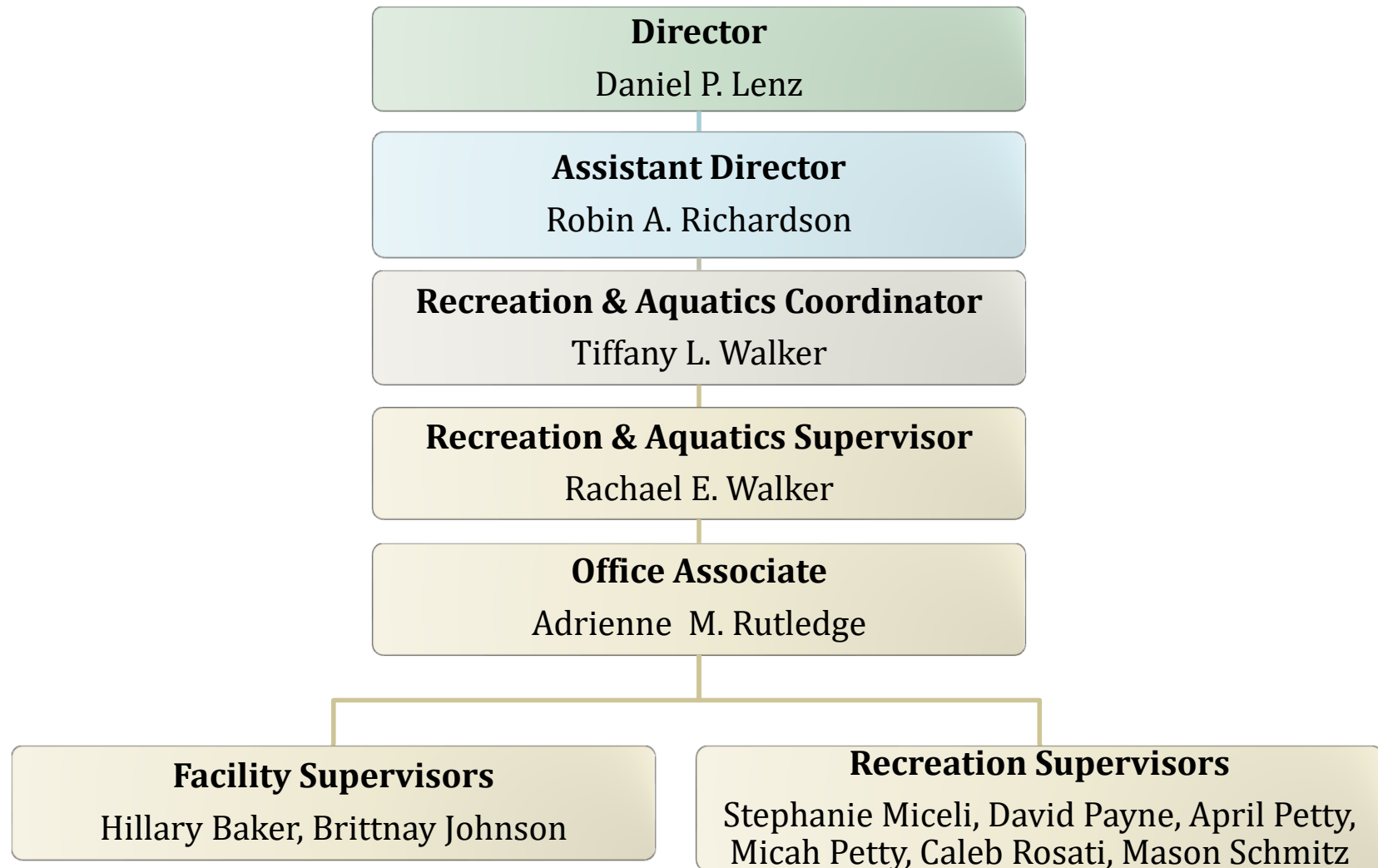


The Administrative Division of the Warren County Parks and Recreation Department coordinates; policy and department planning, short-term and long-term capital projects, and directs all department functions.

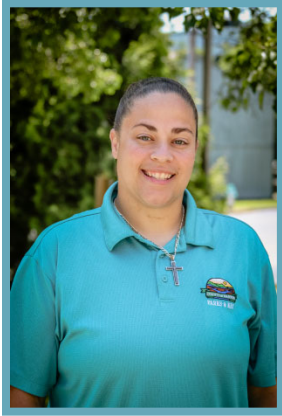
**The Parks and
Recreation
Administration
Division is
responsible for
the following:**

- Manage seventeen fulltime and over ninety part-time/ seasonal employees
- Coordinating; policy and department planning, short-term and long-term capital projects, and directs all department functions
- Overseeing the operational duties of parks and facilities
- Maintain park and facilities according to safety standards published by recognized organizations
- Budget management
- Identification and assessment of recreational facility needs
- Serve as County representative on a variety of boards, committees and commissions
- Implementation of the Rockland Park Master Plan and Design Guidelines
- Securing alternative sources of funding for recreational programs and facilities, (fundraisers and grant opportunities)
- Implementation of the standard operating facilities plan for parks and facilities
- Establishing systematic communication to keep the community informed and involved with our parks and activities
- Management of shelters and Youth Center for community use
- Developing and implementing Department COVID-19 response and public awareness

Recreation Program Division Organizational Chart



Parks and Recreation Department Recreation Staff



Tiffany Walker

Recreation & Aquatics Coordinator



Rachael Walker

Recreation & Aquatics Supervisor



Adrienne Rutledge

Office Associate

Recreation Programs Division



The Recreation Division of the Parks and Recreation Department provides and promotes year-round recreational programs, classes, and activities for citizens of the Town of Front Royal and Warren County.

These include special interest fitness classes and camps, family and children programs, youth sports programs such as basketball, flag football, and gymnastics, and several special events and bus trips.

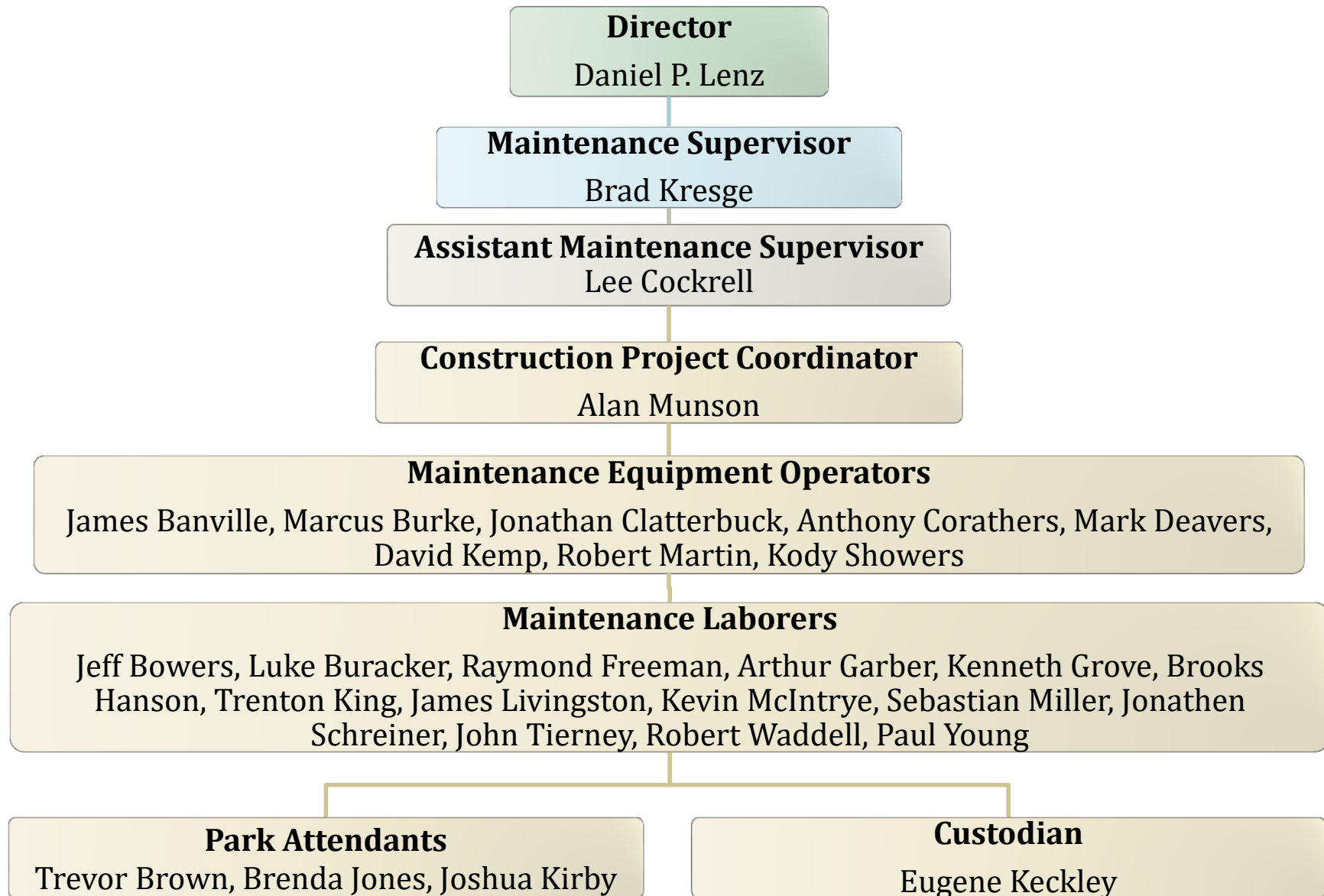
The division schedules athletic field use and coordinates programs with the public school system.

This division is responsible for rentals at the Warren County Health & Human Services Complex Gym, all athletic facilities, Claude A. Stokes, Jr. Community Swimming Pool as well as the Warren County Community Center.

**The Parks
and
Recreation
Programs
Division is
responsible
for the
following:**

- Providing and promoting year-round recreational programs, classes, and activities for citizens
- Scheduling athletic field use and coordinating programs with the public school system
- Management of rentals and use of the Warren County Health & Human Services Complex Gym, all athletic facilities, Claude A. Stokes, Jr. Community Swimming Pool as well as the Warren County Community Center
- Seasonal, daily operations of the Claude A. Stokes, Jr. Community Pool
- Yearly recreational fee schedule development
- Management of the Parks and Recreation department webpage for the Warren County website and promote the Department both online and in the Recreation Connection brochure
- Acquiring sponsors and volunteer donation program for recreation activities
- Developing, expanding, and improving the quality of recreational facilities and program offerings
- Management of program registration through RecPro software and online registration
- Developing and implementing Department COVID-19 response and public awareness

Maintenance Division Organizational Chart



Parks and Recreation Department Maintenance Staff



Maintenance Division



The Parks and Recreation Department Maintenance Division is responsible for the maintenance of grounds and facilities and ensure they are safe, clean, and attractive.

The Maintenance Division follows Parks and Recreation Department guidelines for conservation of natural areas and open space for passive use.

The Maintenance Division works with the Parks and Recreation Department on the development and expansion of the parks system. The Maintenance Division maintains twenty parks comprising 400 acres, and county properties.

Park Maintenance assumed the responsibility basic grounds maintenance services including mowing, trimming, mulching, pruning shrubs, bushes and trees, application of pesticides, aeration of athletic fields for the Warren County Public Schools on July 1, 2019.

**The Parks
and
Recreation
Maintenance
Division is
responsible
for the
following:**

- Responsible for the maintenance of grounds and facilities to ensure they are safe, clean, and attractive, according to Parks and Recreation Department standards
- Follows Department guidelines for conservation of natural areas and open space for passive use
- Contributes to the development and expansion of the parks system
- Maintains and repairs twenty parks and county properties, comprising over 400 acres
- Responsible for basic grounds maintenance services including; mowing, trimming, mulching, pruning, application of pesticides and aeration of athletic fields for the Warren County Public Schools, including Warren County Public Schools maintenance building and transportation facility
- Conduct safety inspections
- Participate in seminars, workshops, and other opportunities to increase knowledge of safety and parks maintenance
- Prepare standardized seasonal work schedules for park improvements and preventive maintenance
- Snow removal for all County facilities, parks, and assist school maintenance with snow removal
- Implement COVID-19 safety precautions, in compliance with executive orders

Warren County Maintenance Division at Work



Warren County Park Property Maintained by Maintenance Division

Gertrude E. Miller Community Park

- Bing Crosby Stadium, Claude A. Stokes pool, Adult Softball Complex, Champs 53 facility, maintenance facility, tennis and basketball courts

Lions Park

- Free Wheeling Way, and Fantasyland playgrounds, music park, and restroom facility

Skyline Soccerplex

- Trail, skatepark, restroom/concessions facility, playground and fields

Burrell Brooks Jr. Community Park

- Playground, trail, exercise equipment, music park and restroom facility

Chimney Field Park

- Softball Fields, basketball and tennis courts, WC Senior Center, and restroom/concessions facility

Riverton Park

Miss Smith's Park

- Playground

Dr. Seide Memorial Botanical Gardens Park

- Walking trail and Splash Pad

Peter LeHew Park

- Playground

Warren County Park Property Maintained by Maintenance Division

Constitution Oak Park

Eastham Property

- Three trails, all-purpose practice fields, dog park and playground

Rockland Park

- Picnic area, playground area, disc golf course, trails, music park, outdoor exercise park, and all-purpose fields

Linden Park

- Playground

Warren County Health & Human Services Complex gymnasium and athletic facilities

Sawner Park Property (County)

Simpson's Boat Landing (County)

Catlett Ford Landing (County)

Thunderbird Farms FEMA Property (County)

Shenandoah Farms Boat Landing (County)

Thompson's Kiss-N-Ride Park

- Swing set

Facilities Maintained by Maintenance Division

Raymond E. Santmyers Youth Center

Warren County Community Center

Samuels Public Library

Warren County Government Center

Warren County Court House

Warren County Court Holding

Teledata

Other rental properties

Public Safety Building

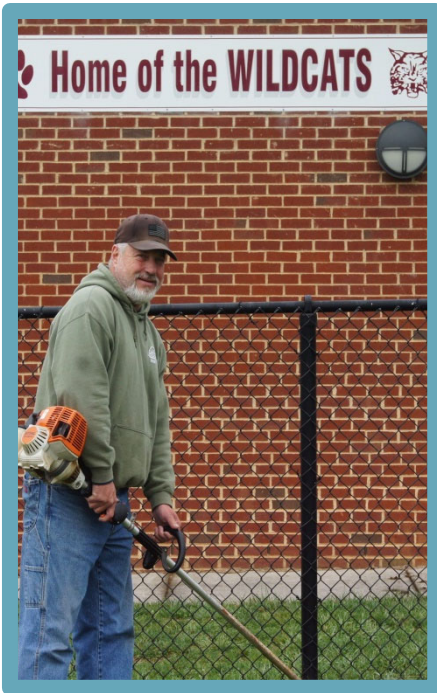
Warren County Humane Society

Fire and Rescue Training Facility (formerly ESA Property)

Economic Development Authority properties

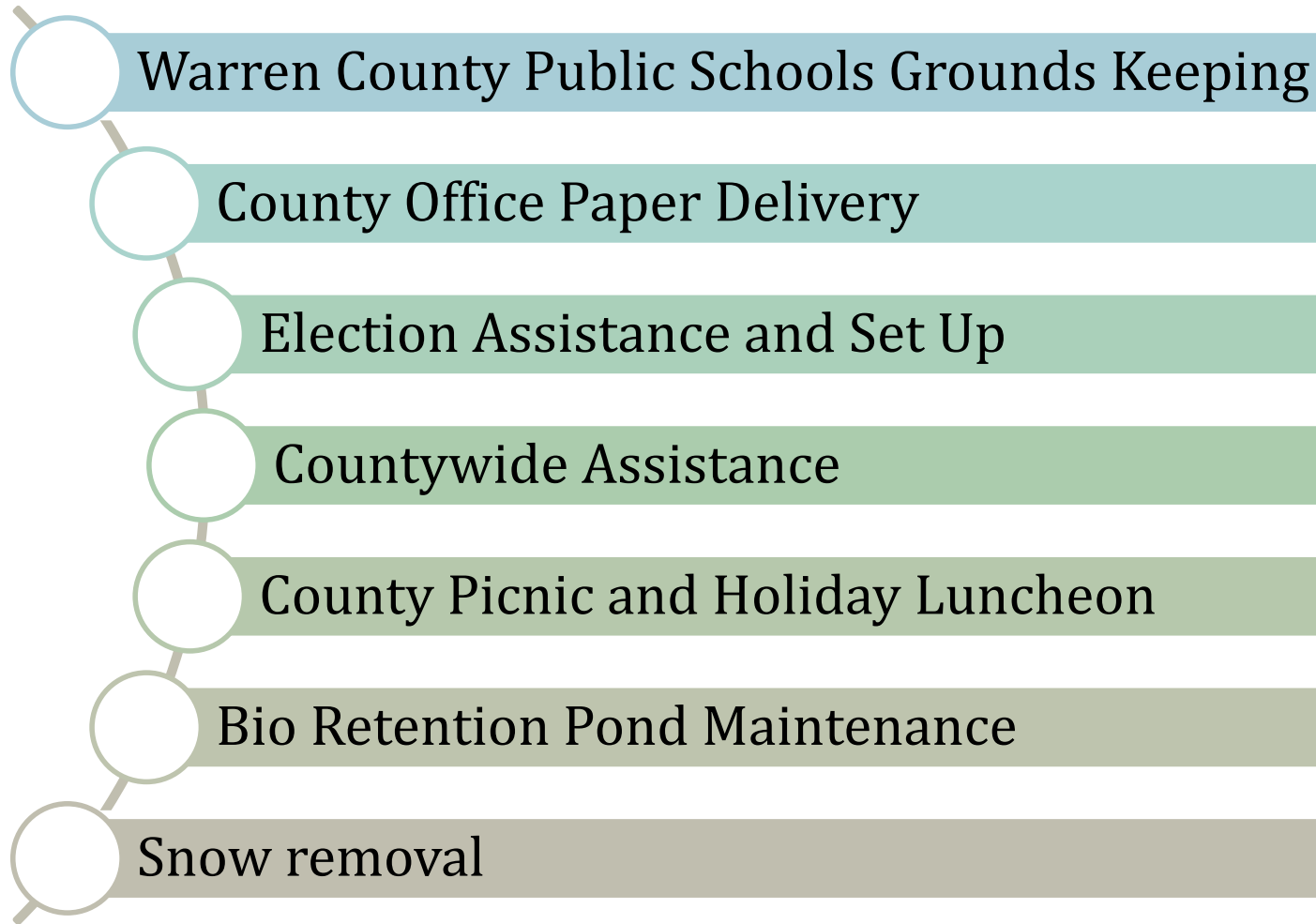
Warren County Public Schools Properties Maintained by Maintenance Division

Parks and Recreation Department provides mowing, trimming, pruning, weed control, and bio-retention management for the following Warren County Public School properties and athletic fields



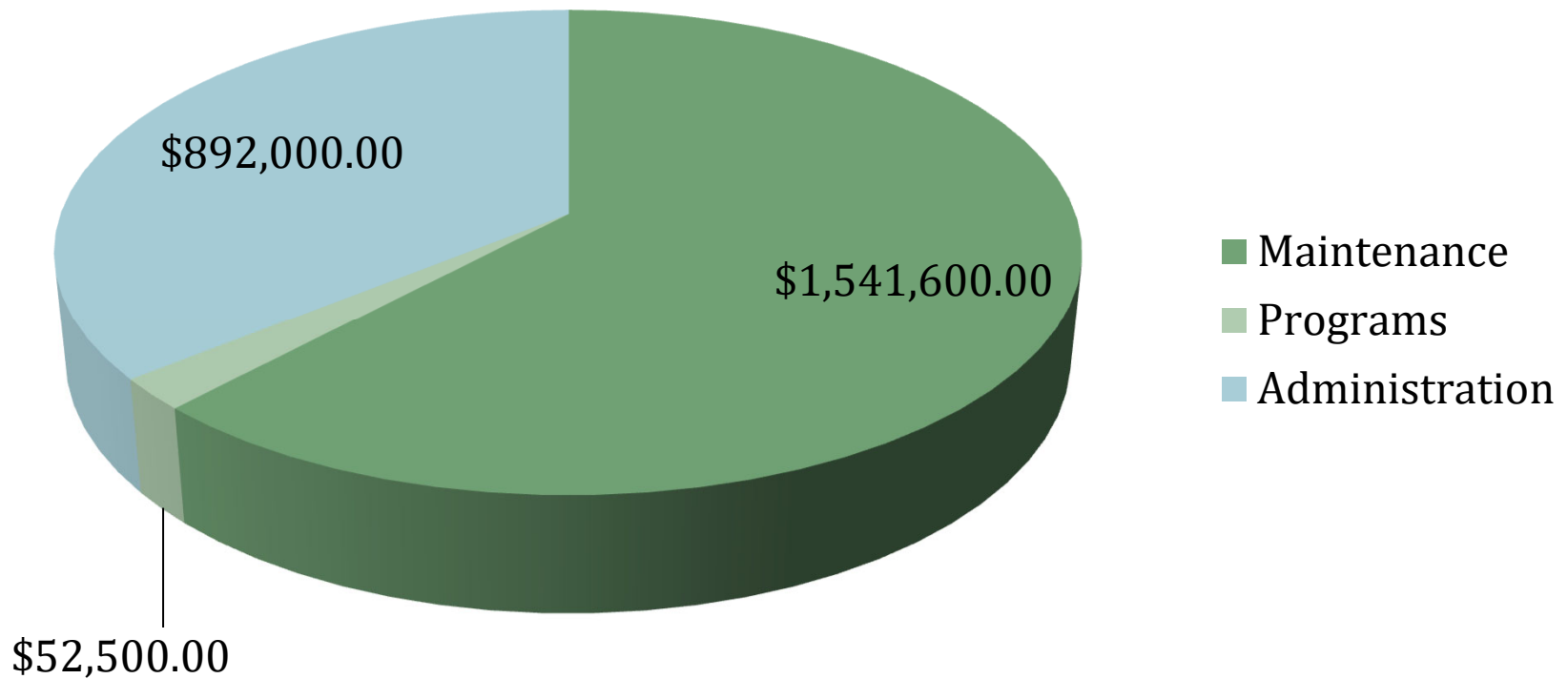
- Skyline High School
- Warren County High School
- Skyline Middle School
- Warren County Middle School
- AS Rhodes Elementary School
- E. Wilson Morrison Elementary School
- Hilda J. Barbour Elementary School
- Leslie Fox Keyser Elementary School
- Ressie Jefferies Elementary School
- Warren County Transportation
- Warren County Public Schools Food Service and Maintenance Building

Additional Responsibilities Not Always Considered Under The Department

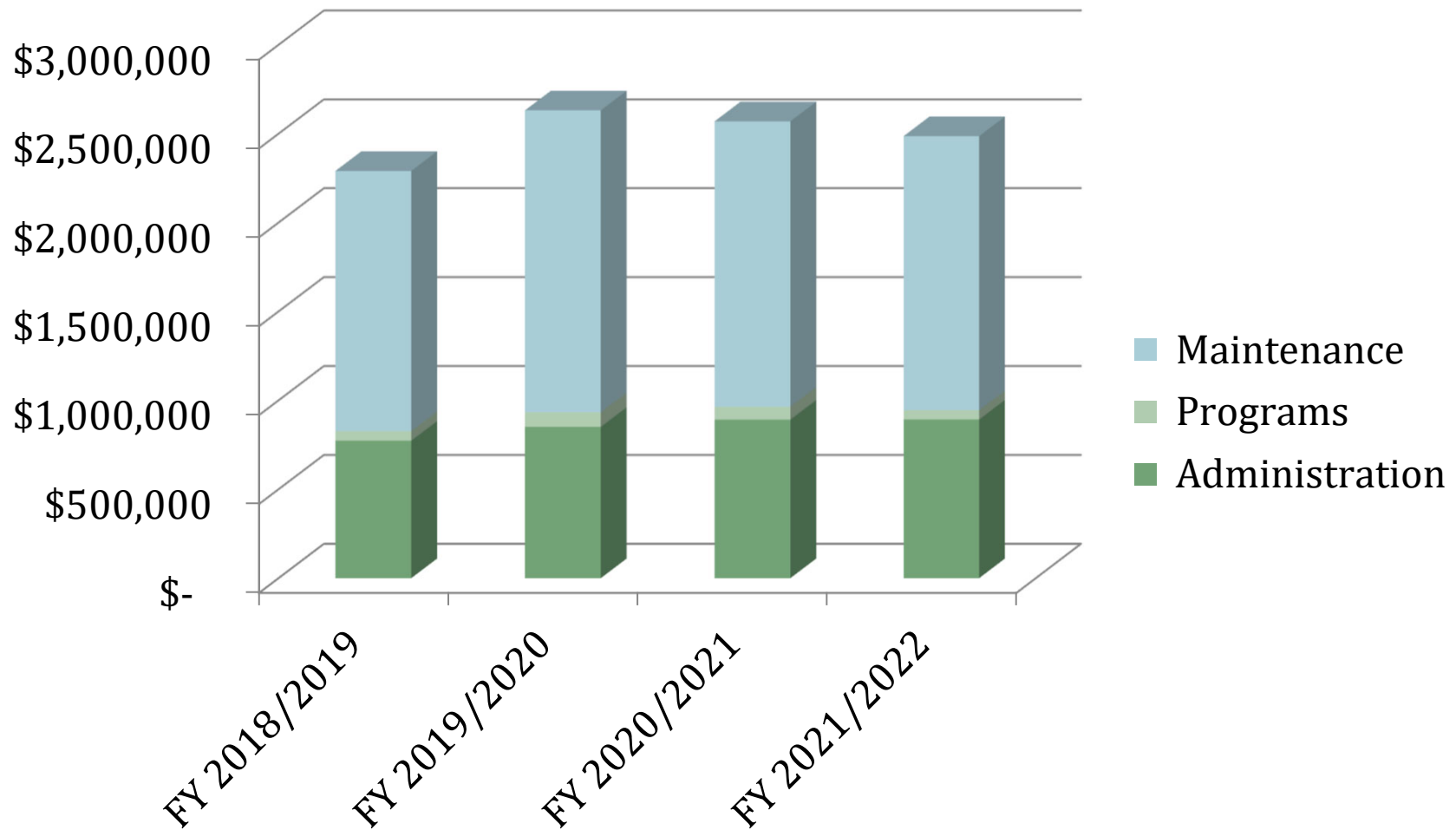
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- Warren County Public Schools Grounds Keeping
 - County Office Paper Delivery
 - Election Assistance and Set Up
 - Countywide Assistance
 - County Picnic and Holiday Luncheon
 - Bio Retention Pond Maintenance
 - Snow removal

Parks and Recreation 2021/2022 Adopted Budget

Total Parks and Recreation Budget \$2,486,100



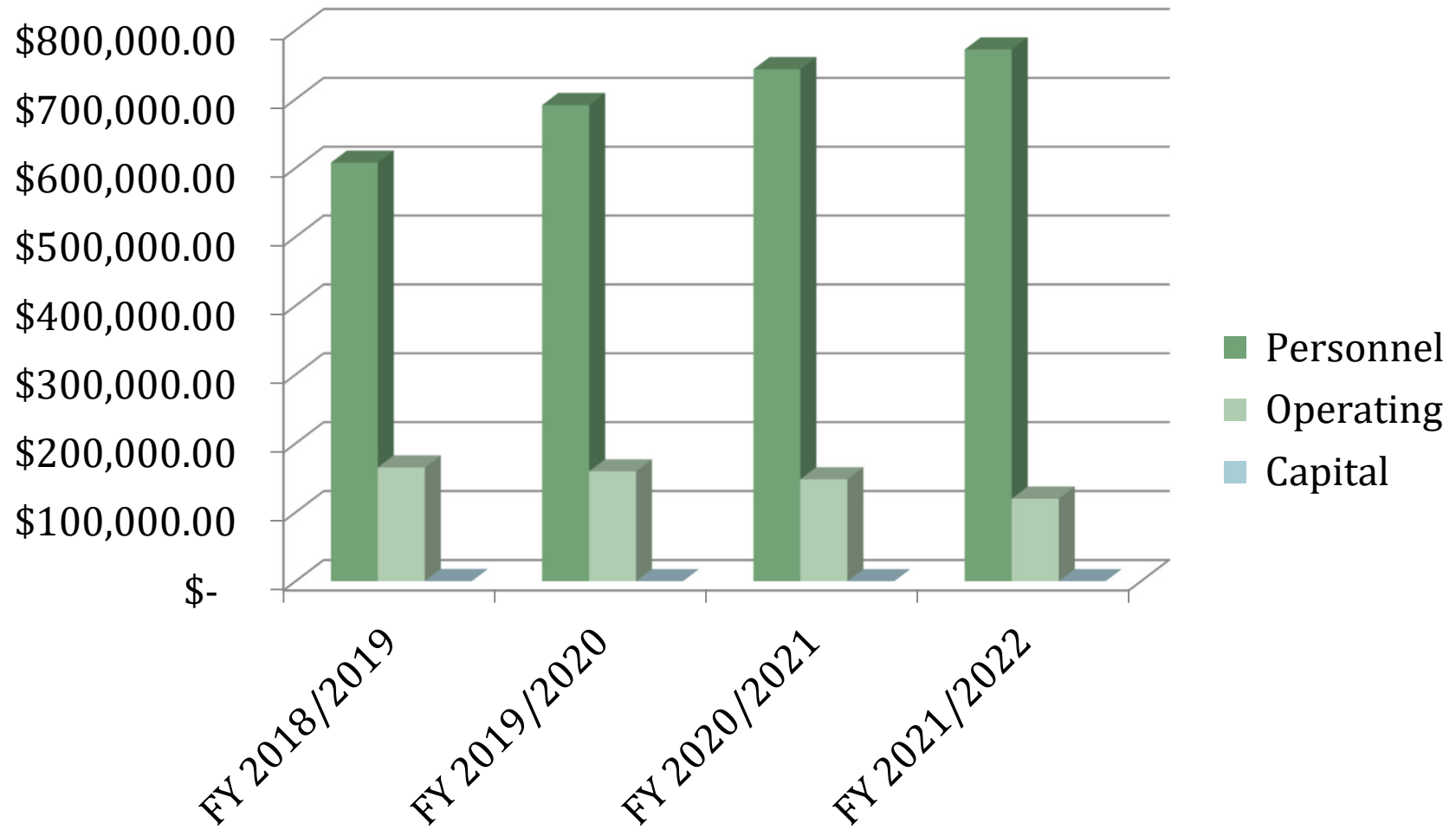
Parks and Recreation – Four Year Expenditures



Parks and Recreation Administration Budget Summary

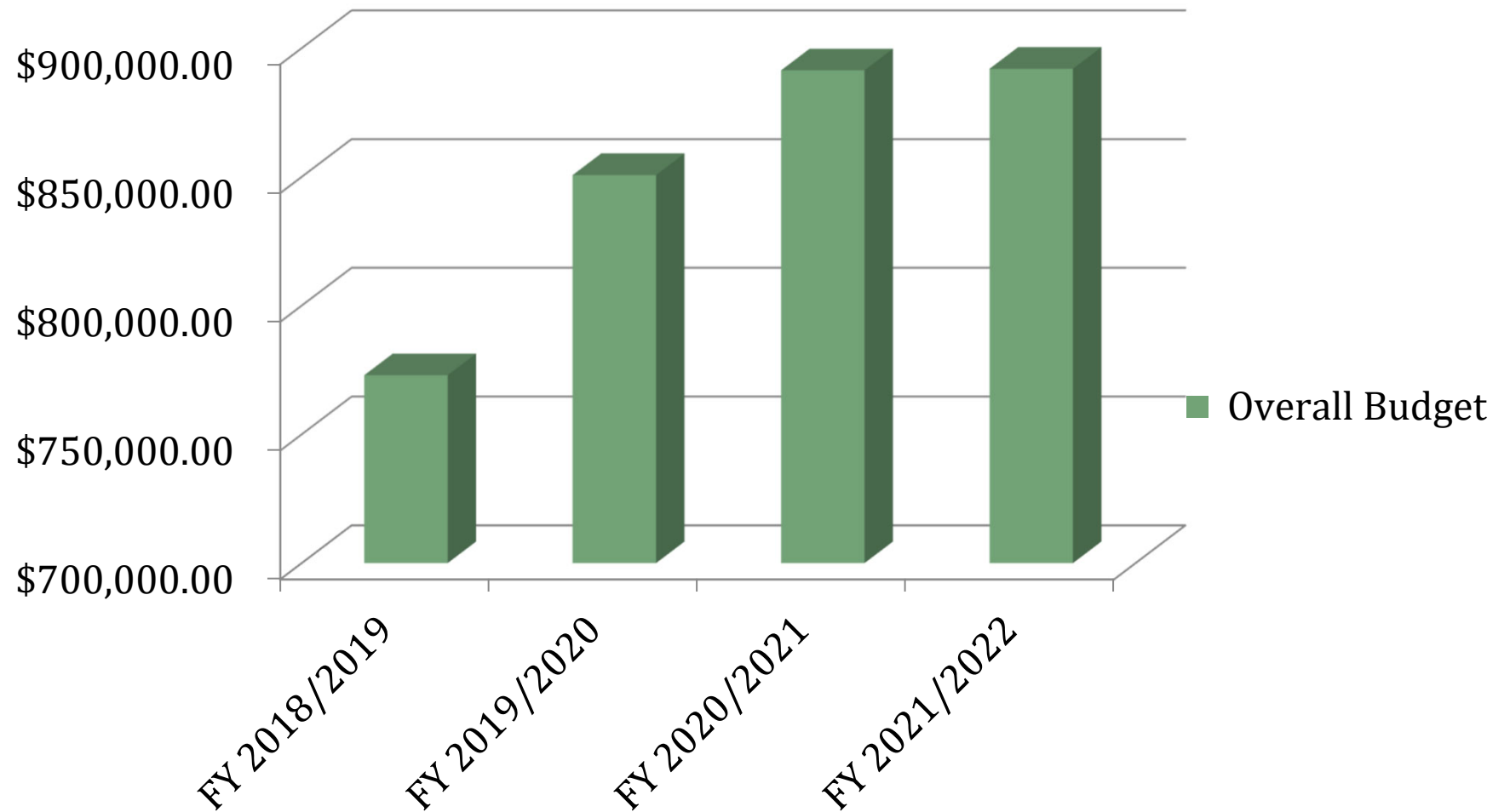
71010	FY 2018/2019 Actual	FY 2019/2020 Actual	FY 2020/2021 Adopted Budget	FY 2021/2022 Adopted Budget	Increase (Decrease) FY 2020/2021 to FY 2021/2022 Amount	Increase (Decrease) FY 2020/2021 to FY 2021/2022 %
Costs						
Personnel	\$607,682	\$667,370	\$743,395	\$772,150	\$28,755	3.87%
Operating	\$165,075	\$125,429	\$148,000	\$119,850	(\$28,150)	-19.02%
Capital	\$206	0	0	0	0	0.00%
Total	\$772,963	\$792,799	\$891,395	\$892,000	\$605	0.07%
Revenue						
Fees	\$174,248	\$110,540	\$186,000	\$124,000	(\$62,00)	-11.41%
State/Federal	0	0	0	0	0	0.00%
Local	\$598,715	\$682,259	\$705,395	\$768,000	\$62,605	10.09%
Total	\$772,963	\$792,799	\$891,395	\$892,000	\$605	4.78%
Full Time Positions	6	6	6	6	0	0.00%

Parks and Recreation Administration – Four Year Expenditures



Parks and Recreation Administration – Four Year Expenditures

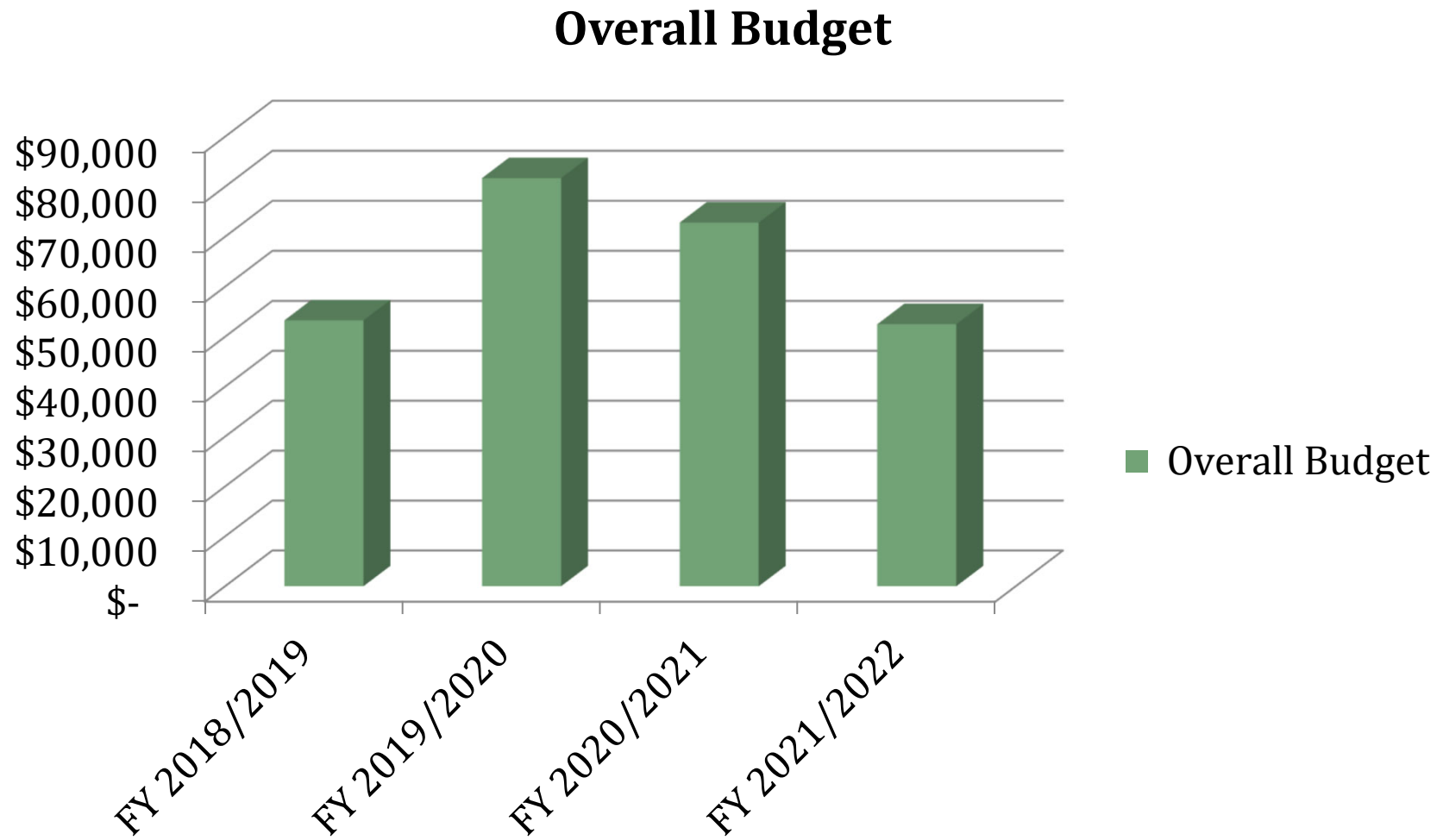
Overall Budget



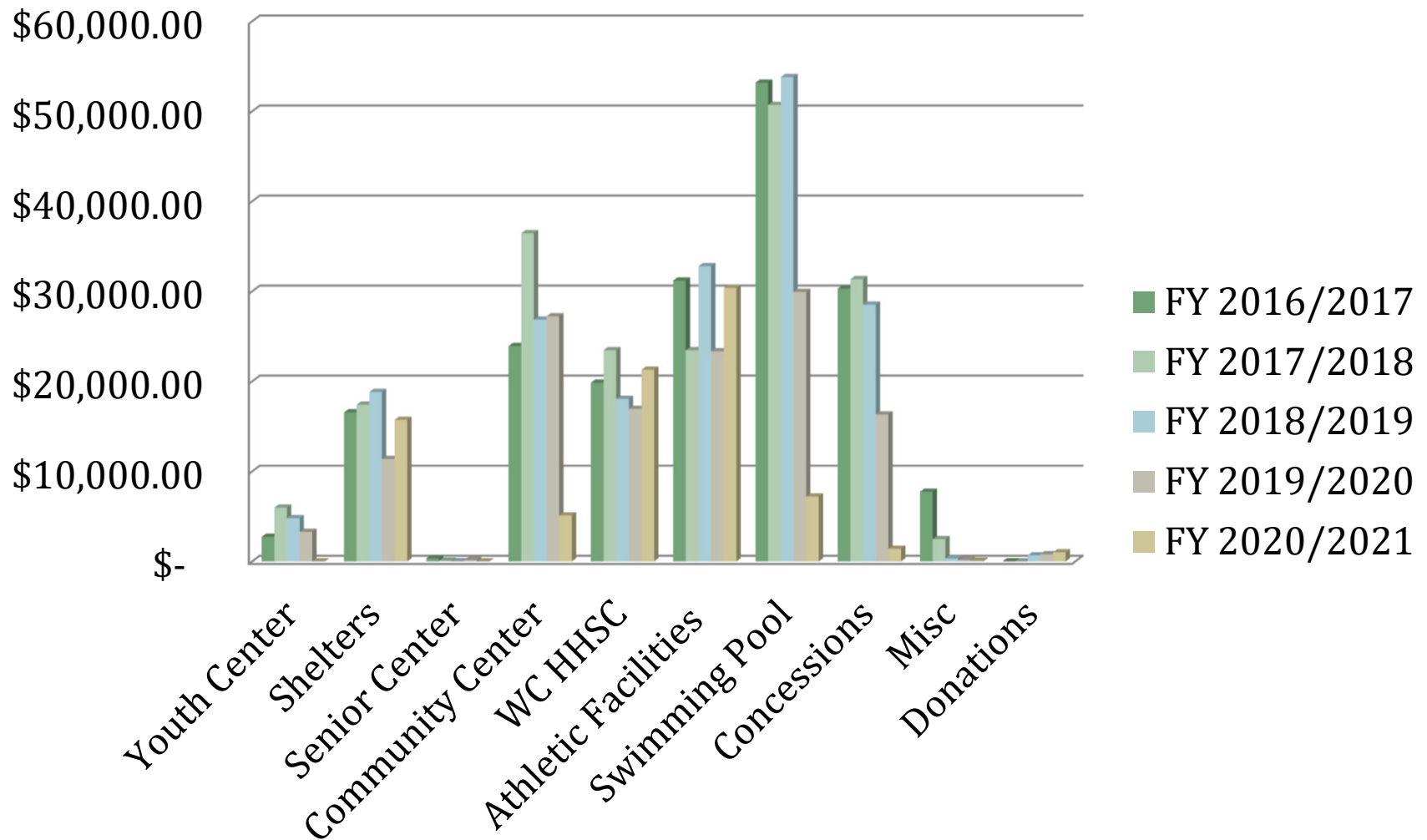
Recreation Programs Budget Summary

71020	FY 2018/2019 Actual	FY 2019/2020 Actual	FY 2020/2021 Adopted Budget	FY 2021/2022 Adopted Budget	Increase (Decrease) FY 2019/2020 To FY 2020/2021 Amount	Increase (Decrease) FY 2019/2020 To FY 2020/2021 %
Costs						
Personnel	0	0	0	0	0	0.00%
Operating	\$53,270	\$45,646	\$72,814	\$52,500	(\$8,894)	-27.9%
Capital	0	0	0	0	0	0.00%
Total	\$53,270	\$45,646	\$72,814	\$52,500	(\$8,894)	-27.9%
Revenue						
Fees	\$106,797	\$67,750	\$114,000	\$76,000	(\$14,687)	-133.33%
State/Federal	0	0	0	0	0	0.00%
Local	(\$53,527)	(\$22,104)	(\$41,186)	(\$23,500)	\$5,793	42.94%
Total	\$53,270	\$45,646	\$72,814	\$52,500	(\$8,894)	-27.9%
Full Time Positions	0	0	0	0	0	0.00%

Recreation Programs – Four Year Expenditures



Revenue FY 2016/2017 to FY 2020/2021



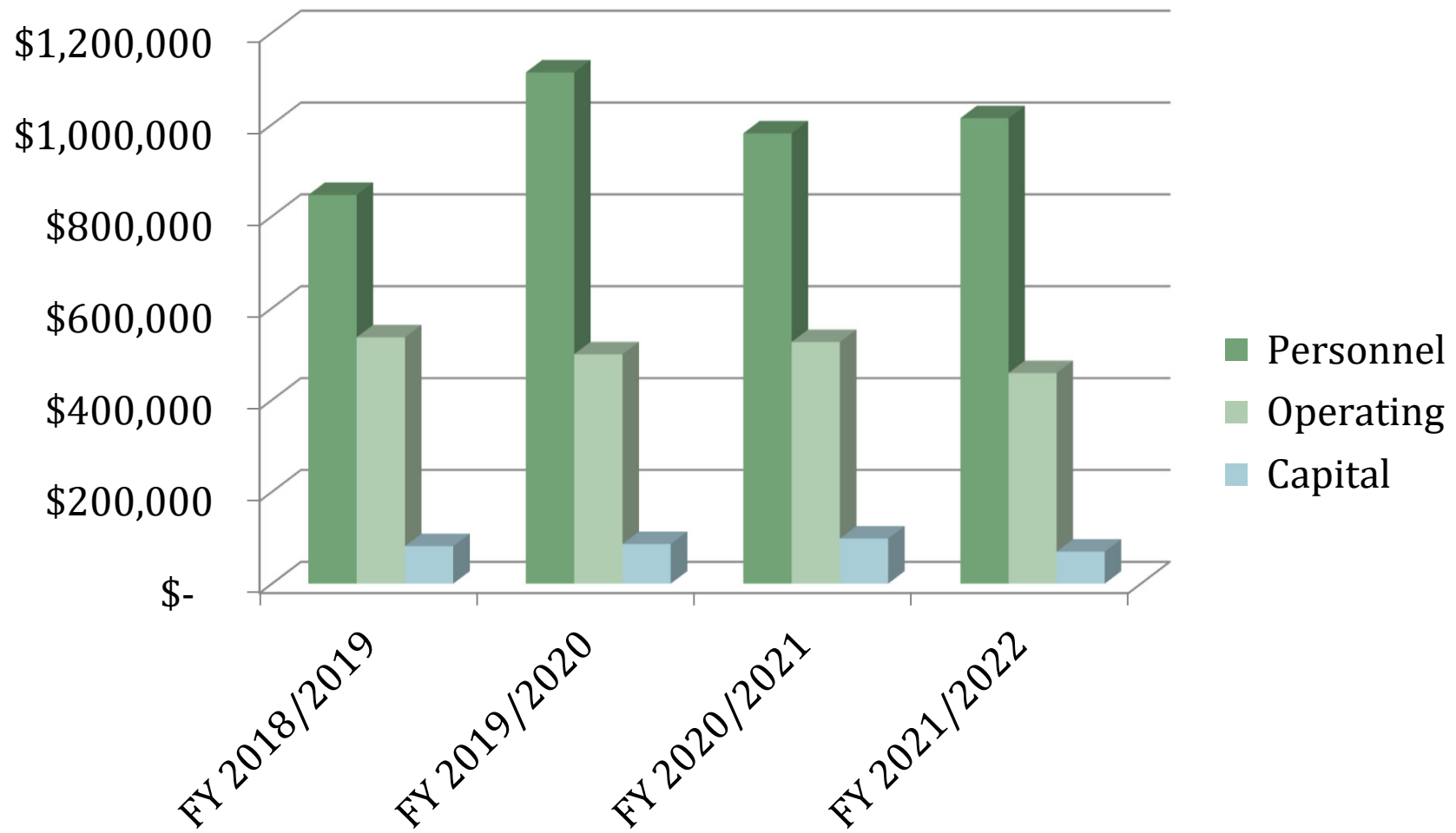
Revenue FY 2016/2017 to FY 2020/2021

	2016/2017	2017/2018	2018/2019	2019-2020	2020/2021
Youth Center	\$ 2,732.50	\$ 5,972.50	\$ 4,800.00	\$ 3,280.00	-
Senior Center	\$ 337.50	\$ 82.50	\$ 35.00	\$ 155.00	-
Community Center	\$ 23,919.45	\$ 36,445.02	\$ 26,855.79	\$ 27,225.98	\$5,098.71
Shelters	\$ 16,547.50	\$ 17,398.50	\$ 18,820.00	\$ 11,367.50	\$15,721
WCH&HSC	\$ 19,851.75	\$ 23,461.00	\$ 18,044.98	\$ 16,948.75	\$21,297.35
Athletic Facilities	\$ 31,194.99	\$ 23,461.01	\$ 32,788.31	\$ 23,337.00	\$30,373.61
Swimming Pool	\$ 53,181.45	\$ 50,710.20	\$ 53,797.31	\$ 29,941.00	\$7,204.00
Concessions	\$ 30,303.50	\$ 31,341.25	\$ 28,524.35	\$ 16,319.50	\$1,401.50
Misc.	\$ 7,733.09	\$ 2,468.77	\$ 329.45	\$ 157.90	\$79.32
Donations	\$ -	\$ -	\$ 668.58	\$ 802.50	\$1,007.00
Programs	\$ 117,579.45	\$ 94,588.40	\$ 97,110.86	\$ 122,600.09	\$3,736.00

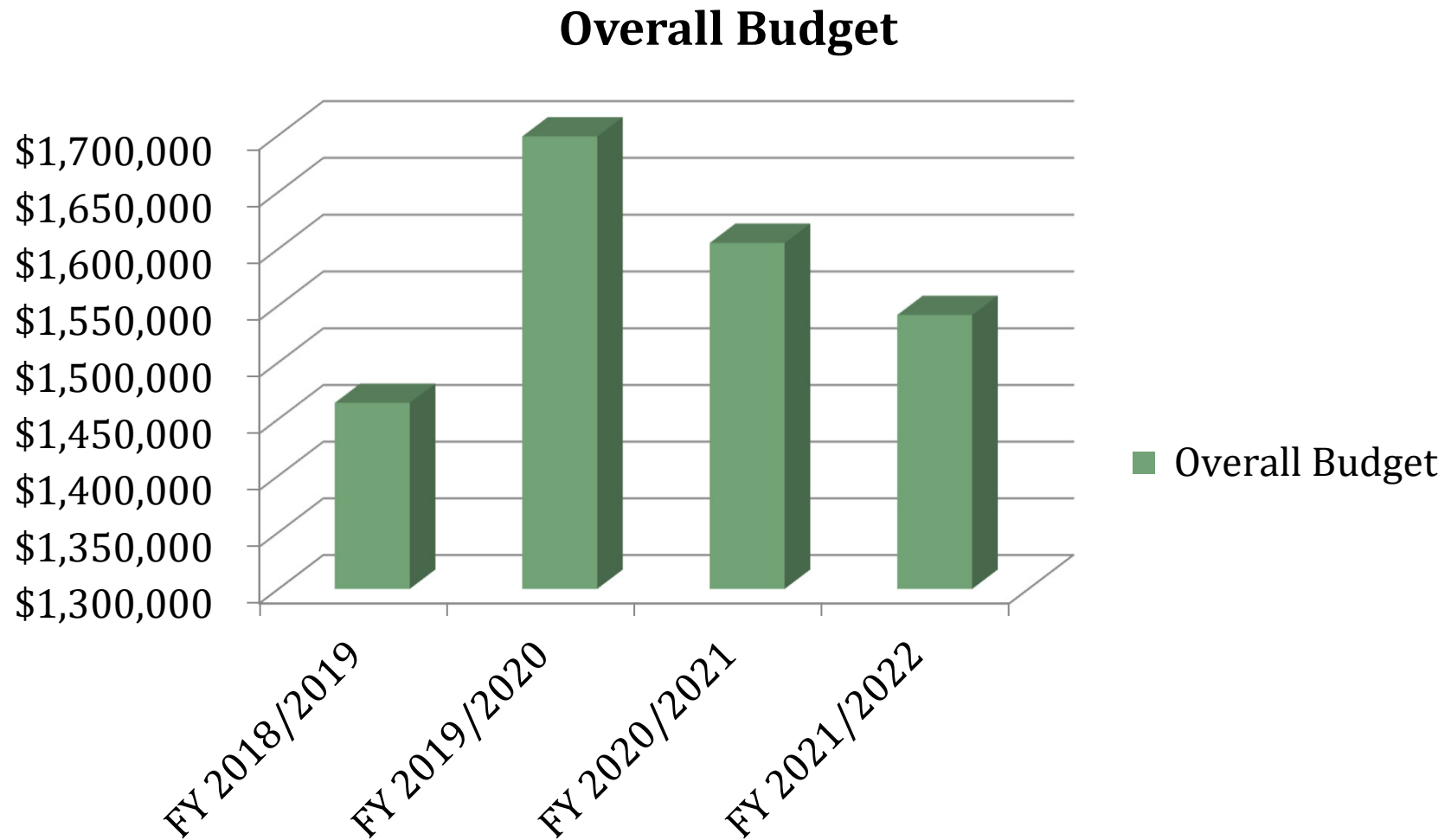
Parks Maintenance Budget Summary

71030	FY 2018/2019 Actual	FY 2019/2020 Actual	FY 2020/2021 Adopted Budget	FY 2021/2022 Adopted Budget	Increase (Decrease) FY 2020/2021 to FY 2021/2022 Amount	Increase (Decrease) FY 2020/2021 to FY 2021/2022 %
Costs						
Personnel	\$846,346	\$830,796	\$980,569	\$1,013,477	\$32,908	3.36%
Operating	\$536,189	\$401,181	\$526,158	\$458,500	(\$67,658)	-12.86%
Capital	\$81,641	\$154,721	\$98,272	\$69,623	(\$28,649)	-29.15%
Total	\$1,464,175	\$1,386,698	\$1,604,999	\$1,541,600	(\$63,399)	-3.95%
Revenue						
Fees	0	0	0	0	0	0.00%
State/Federal	0	0	0	0	0	0.00%
Local	\$1,454,175	\$1386,698	\$1,604,999	1,541,600	(\$63,399)	-3.95%
Total	\$1,464,175	\$1,386,698	\$1,604,999	\$1,541,600	(\$63,399)	-3.95%
Full Time Positions	11	11	11	11	0	0.00%

Parks Maintenance – Four Year Expenditures



Parks Maintenance – Four Year Expenditures



Parks and Recreation Department Projects

Shade Cover project at Rockland Park Exercise Stations

Mulch all Warren County Public Schools and Parks and Recreation playgrounds

Ongoing removal of dangerous, dead ash trees in park system

New basketball court at Rockland Park (funded by Warren Coalition)

Replacement of aging split rail fencing in park system

Replace underground beams and reseal Fantasyland Playground in Lions Park

Assist with the approved special projects list throughout the year

Free Wheeling Way Playground ground cover repair

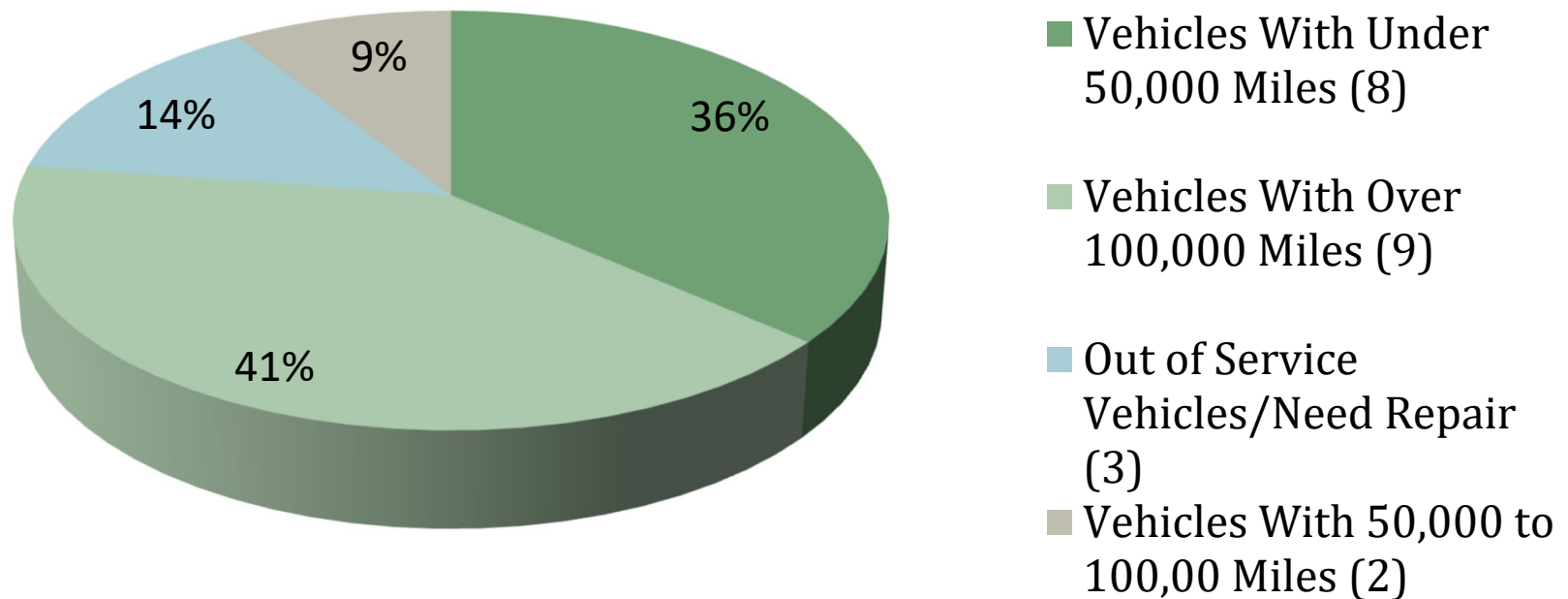
Playground borders at Gertrude Miller Park and Linden Park playgrounds

Digital camera system replacement at Bing Crosby Stadium (completed)

Skyline Soccerplex Skatepark Bowl Repair Project (completed)

Update the tradeoff agreement with Warren County Public Schools

Aging Maintenance Vehicle Fleet





Thank you.

Warren County Parks & Recreation



“Come Grow With Us”

Our Staff



Robin Richardson
Assistant Director



Tiffany Walker
*Recreation & Aquatics
Coordinator*



Rachael Walker
*Recreation & Aquatics
Supervisor*



Adrianne Rutledge
Office Associate

Warren County Community Center Facility Supervisors

Brittnay Johnson
Hilary Baker

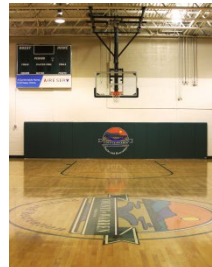
Our Goal

- Warren County Parks and Recreation aims to offer a wide variety of activities at an affordable cost for everyone in the community.
- We strive to provide our youth with many enjoyable activities that help them stay physically active, mentally engaged, and involved in new and exciting experiences.
- It is our hope to create an environment where adults and children alike can attain valuable life skills such as sportsmanship, family time, teamwork, and self-confidence through our programs.

“Come Grow With Us”

What do we offer?

- A variety of programs for all ages from toddlers to seniors.
- Leagues, camps, educational courses, and special events.
- Multiple parks and facilities for the public to use.



Youth Leagues

- Flag Football League at the WCH&HSC Football Field
 - Registration in June
 - Boys and girls ages 5-12.
 - Runs from July through October.
 - Teaches basic skills, sportsmanship, and involves positive coach-player interaction.
- Youth Basketball Leagues at the WCH&HSC Gym and Ressie Jeffries Elementary
 - Tiny Tykes Basketball League
 - Boys and girls ages 5-6.
 - Games every Sunday.
 - Registration October through November
 - Youth Basketball League
 - Boys and girls ages 7-14.
 - Games every Saturday.
 - Registration runs in October .
 - Emphasizes learning of basic skills, teamwork, and sportsmanship.
 - Leagues run from December through February



Youth Programs

- Current Programs
 - Ballet and Hip-Hop Dance Classes
 - Tuesday & Wednesdays, sessions in the spring and fall at the WCH&HSC Band Room
 - Little Movers Ballet- Ages 2-4, \$35.00
 - Ballet- Ages 5-9, \$55.00
 - Hip Hop- Ages 5-8, \$55.00
 - Karate
 - Saturdays; year round at Front Royal Karate Club
 - 5-16 years of age
 - \$120.00 for 10 classes
 - Piano Lessons
 - Prices and dates vary
 - Little Art School
 - Saturdays; October 2nd – October 23rd
 - 8-12 years of age, \$40.00



Youth Programs

- Gymnastics at the WCH&HSC Gym
 - Sessions offered in the Spring and Fall.
 - Boys and girls ages 3 and up.
 - Class meets on Saturdays.
 - Gymnastics are divided into groups based on their skill level for better guidance on the equipment including balance beams, floor mats, horse, and uneven bars.
 - Provides a fun and non-competitive environment to develop skills and improve balance, coordination, and flexibility.
- Gymnastics Camp
 - Camp session offered in the Summer.
 - Boys and girls ages 3-12



Youth Programs

- School's Closed/Gym's Open!
 - Offered Mondays, Wednesdays, and Fridays from 8:00am – 6:00pm during the summer and on various days that school is closed throughout the school year.
 - Boys and girls ages 7-15
 - Provides children with a place to go for both structured and non-structured activities when school is out.
 - Some activities include:
 - Basketball
 - Volleyball
 - Dodgeball
 - Batting Cage
 - Book Nook
 - Game Room
 - Concessions available
 - \$10 per day



Co-Sponsored Youth Camps

- SHS Co Ed Basketball Camp
- SMS Cheerleading Camp
- WCMS Girls Basketball Camp
- WCHS Basketball Camp
- WCMS Cheerleading Camp
- Warren County Track Camp
- WC Speed and Conditioning Camp
- WC Volleyball Camp
- Skyline Volleyball Camp



Current Adult Activities

- Mah Jongg
 - Tuesdays, year round
 - 10:00 am – 12:00 pm at the WCH&HSC Band Room
 - \$8.00 per month or \$3.00 per class
- Basic Pistol Shooting
 - Saturday, October 16th
 - \$75.00 per class
- Square Dancing
 - Offered September-May.
 - 1st 2 lessons free!
- Dance Fitness
 - Tuesdays and Wednesday
 - 7:30 pm – 8:30 pm
 - \$40.00 per session



Other Adult Activities

- Photography Classes
- Art Classes
- Health and Wellness Classes
- Self Defense Classes
- DIY Craft Classes
- Yoga
- CPR/First Aid



Family Programs

- **Father Day Celebration -**
 - Baseball game with FR Cardinals; includes 2 hot dogs, 2 drinks, and a baseball cap.
- **Mother's Day Gardening Party**
 - Mom's will get to create 3 herb jars to keep and use.
- **Shenandoah River State Park Partnered Programs**
 - Learn about animals, go on a hike, or make a nature craft with one of SRSP's Park Rangers.
- **Level Up With Reading**
 - Keep a reading log and earn prizes for the books you read!
- **Jack-o-lantern Jubilee**
 - Includes an evening of fun crafts and games, and vendor trick or treating.
- **Sundae with Santa**
 - Join Santa for your favorite ice cream sundae, games, crafts, and of course pictures!
- **Father/Daughter Dance**
 - Take your little girl out for a memorable night of dancing. Get dressed up, eat snacks, and get a photo to take home.
- **Mother/Son Date Night**
 - Spend some quality time together having dinner and watching a movie! Enjoy games and crafts and get a photo to take home.



Family Programs

- Pool Movie Night
 - Gates open @ 7:00 pm
 - \$35.00 for a family of 4; \$8.00 each additional family member; \$10.00 per individual
 - Join the pool staff for swimming, games, concessions, and an outdoor movie.
 - All ages welcome.



Family Programs

- Bus Trips
 - Experience spectacular events near you without the hassle of driving and parking!
 - We offer a variety of bus trips to different events throughout the year. Upcoming trips include:
 - National Harbor
 - Sands Casino
 - Cass Scenic Rail
 - Disney on Ice
 - Riverside
 - Washington DC National Zoo
 - National Games



Claude A Stokes Swimming Pool

- Swimming Lessons
 - Registration starts May 1st
 - June and July Sessions.
 - American Red Cross Course that takes children through 6 levels of swim instruction from Intro to Proficient.
- Lifeguard Courses
 - Classes start in April
 - American Red Cross course that provides the knowledge and skills to prevent, recognize, and respond to aquatic emergencies.
 - Lifeguard certification attained upon completion.



Soft Play Room

- In 2017, our soft playroom won *Best New Renovation (Bricks and Mortar)* at the Virginia Recreation & Parks Society Conference.
- The room features all toddler safe equipment and lets parents and kids enjoy a relaxing and safe environment to play in.



2020 Adopted Fee Schedule

Facilities

- **Youth Center Rental:**

- Annual (\$100.00 Refundable Clean-Up Deposit Required)
 - 10 Mtgs. \$120.00
 - 11-20 Mtgs. \$220.00
 - 21-30 Mtgs. \$270.00
 - 31-40 Mtgs. \$320.00
 - 41-50 Mtgs. \$370.00
 - 51 & over\$ 420.00
- Single (\$100.00 Refundable Clean-Up Deposit Required)
 - Per Hour (maximum of 8 hours per reservation) \$60.00 per hour

- **Senior Center**

- Annual (\$50.00 Refundable Clean-Up Deposit Required)
 - 10 Mtgs. \$70.00
 - 11-20 Mtgs. \$130.00
 - 21-30 Mtgs. \$180.00
 - 31-40 Mtgs. \$200.00
 - 41-50 Mtgs. \$230.00
 - 51 & over \$285.00
- Single (\$50.00 Refundable Clean-Up Deposit Required)
 - Per Hour (maximum of 8 hours per reservation) \$40.00 per hour

- **Warren County Community Center**
- Daily (Monday through Saturday) - 8 hour maximum
- (\$100.00 refundable clean-up deposit required)
- Room #3 \$100.00
- Room #4 \$138.00
- Room #5 \$138.00
- Assembly Hall \$165.00
- #4 + Assembly Hall \$193.00
- #5 + Assembly Hall \$193.00
- #4+ #5 + Assembly Hall \$275.00
-
- Daily (Sunday) - 5 hour maximum
- (\$100.00 refundable clean-up deposit required)
- Room #3 \$65.00
- Room #4 \$84.00
- Room #5 \$84.00
- Assembly Hall \$100.00
- #4 + Assembly Hall \$116.00
- #5 + Assembly Hall \$116.00
- #4+ #5 + Assembly Hall \$168.00

- Hourly – 2 hour minimum
- (\$100.00 refundable clean-up deposit required)
- Room #3 \$20.00
- Room #4 \$28.00
- Room #5 \$28.00
- Assembly Hall \$33.00
- #4 + Assembly Hall \$39.00
- #5 + Assembly Hall \$39.00
- #4+ #5+ Assembly Hall \$55.00

Annual (\$100.00 Refundable Clean-Up Deposit Required)

Room #3

1-10 meetings	\$120.00
11-20 meetings	\$220.00
21-30 meetings	\$340.00
31 -40 meetings	\$460.00
41-50 meetings	\$580.00
51 & over meetings	\$700.00

Room #4 or Room #5

1-10 meetings.	\$158.00
11-20 meetings	\$289.00
21-30 meetings	\$447.00
31-40 meetings	\$604.00
41-50 meetings	\$762.00
51 & over meetings	\$919.00

Assembly Hall

1-10 meetings	\$189.00
11-20 meetings	\$347.00
21-30 meetings	\$536.00
31 -40 meetings	\$725.00
41-50 meetings	\$914.00
51 & over meetings	\$1103.00

Assembly Hall and Room #4 or Room #5

1-10 meetings	\$221.00
11-20 meetings	\$405.00
21-30 meetings	\$625.00
31 -40 meetings	\$846.00
41-50 meetings	\$1066.00
51 & over meetings	\$1287.00

Assembly Hall, Room #4 and Room #5

1-10 meetings	\$330.00
11-20 meetings	\$605.00
21-30 meetings	\$935.00
31 -40 meetings	\$1265.00
41-50 meetings	\$1595.00
51 & over meetings	\$1925.00

APPLIES TO RENTAL OF RES YOUTH CENTER, WC SENIOR CENTER & WC COMMUNITY CENTER

*Rates for regularly scheduled, long term, contractual use of facilities may be negotiated

Single/Adult/commercial Group	Full Rate
Youth Group Organizations	25% Discount
Non-Profit Group (registered w/IRS)	50% Discount

Shelter Reservations

Shelter #1 - Miller Park (100 Capacity)	\$85.00
Shelter #2 - Miller Park (35 Capacity)	\$60.00
Shelter #3 - Miller Park (15 Capacity)	\$45.00
Shelter #4 - Miller Park (35 Capacity)	\$60.00
Shelter #5 - Lions Park (115 Capacity)	\$100.00
Shelter #6 - Miller Park (35 Capacity)	\$60.00
Shelter #7 - Skyline Soccer Complex (30 Capacity)	\$45.00
Shelter #8 - Skyline Soccer Complex (50 Capacity)	\$70.00
Shelter #11 - WC Senior Center (30 Capacity)	\$45.00
Shelter #12 - Burrell Brooks Park (70 Capacity)	\$90.00
Shelter #13 – Rockland Park-Rotary (70 Capacity)	\$55.00
Shelter #14 – Rockland Park – Edward Jones (50 Capacity)	\$45.00

Athletic Field Rentals

Adult Softball Complex

Tournament Fees	\$90.00/day w/out lights
Lights (2 hr. minimum)	\$20.00/hour
League User Fees (field lined before start of event only)	\$40.00/day/field
Practice Fee (2 hr. minimum)	\$18.00/hour/field

Champions 53 Field

Field User Fees (2 hr. minimum)	\$18.00/hour
Game Play (field line before start of event only)	\$40.00/day
Lights (2 hr. minimum)	\$20.00/hour

Miller Park Tennis Courts (2 hr. minimum)

Tennis Facility (per court)	\$5.00/hour
Lights	\$20.00/hour

Bing Crosby Stadium (contract approval required for rental of this facility)

Field Rental/Marking (field line before start of event only)	\$95.00/day
Lights	\$45.00/night
Damage Deposit	\$200.00

Burrell Brooks Open Space (2 hr. minimum)

Open Field Use	\$10.00/hour
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Eastham Property Open Space (2 hr. minimum)

Practice fields #1 through #3	\$18.00/hour
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Skyline Soccer Plex (2 hr. minimum)

Field Use (irrigated)	\$25.00/hour
Field Use (non-irrigated)	\$18.00/hour
Lights	\$20.00/hour

Chimney Field Park (2 hr. minimum)

Tournament Fees	\$90.00/per day w/out lights
League User Fees (field lined before start of event only)	\$40.00/day/field
Practice Fee (2 hr. minimum)	\$18.00/hour/field
Lights (2 hr. minimum –court & field)	\$20.00/hour
Tennis Facility (per court)	\$5.00/hour

WC Health & Human Services Complex

Lower field	\$18.00/hour
Practice fields #1	\$18.00/hour
Lined and goals (sport specific)	\$10.00/week

WC Health & Human Services Complex (contract approval required for rental of this facility)

Football Field (8 hr. maximum)	\$325.00/day \$50.00/hour
Gymnasium (8 hr. maximum)	\$220.00/day \$35.00/hour
Indoor Batting Cage (2 hr. minimum)	\$15.00/hour
Facility Attendant/Supervisor	\$15.00/hour
*required for ALL indoor rentals	
Damage Deposit	\$200.00

2020 Adopted Fee Schedule

Recreational Activities

Recreational Activities

The fee for classes, bus trips, programs and other general activities will be based upon staff/instructor costs, plus any other costs (i.e. supplies) times no more than 150%, based upon minimum enrollment.

2020 Adopted Fee Schedule

Aquatic Activities

Pool Admissions

Children (2 years and under with paying adult)	FREE
Children (3-5 years)	\$3.00
Youth (6-15 years)	\$4.50
Adult (16-54 years)	\$5.00
Military (with ID)	\$4.00
Senior (55 years & over)	\$4.00
Family of 4 members	\$15.00
Group rate (20+people)	
if arrangements are made prior	20% discount

Pool Passes

Youth (4-15 years)	\$110.00
Adult (16-54 years)	\$125.00
Military (with ID)	\$95.00
Senior (55 years & older)	\$95.00
Single Family (1 adult & 1 child)	\$190.00
Family (2 adults & 2 children)	\$275.00
Additional family members	\$60.00

Lap Swim

Admission	\$2.00
Punch Pass (20 admissions)	\$35.00

Swimming Pool Reservations

Friday, Saturday, and Sunday 7:30 pm – 9:30 pm	\$250.00
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Warren County Parks and Recreation Department May - August Recreational Programming Report

Program	Participation Numbers	Program Location	Days of Week	Beginning Date	Ending Date
MLB Pitch, Hit & Run	cancelled	Bing Crosby Stadium	Saturday	1-May	
Mah Jogg Players Club	96	WC Community Center	Tuesdays	4-May	31-Aug
Justifiable Use of Force	cancelled	WC Community Center	Saturday	8-May	
Dance Fitness	7	WC Community Center	Tuesdays	18-May	8-Jun
Basic Pistol	2	WC Community Center	Saturday	22-May	
Co-Ed Youth Flag Football	cancelled	WCH&H Services Complex	Saturdays	-	-
Basic Pistol	3	WC Community Center	Saturday	12-Jun	
Lap Swim	191	Claude A. Stokes Pool	Monday - Thursday	21-Jun	5-Aug
Schools Out - Summer Program	123	WCH&H Services Complex	Mon, Wed & Friday	21-Jun	30-Jul
WCHS Football Camp	10	WC High School	Monday - Thursday	21-Jun	24-Jul
Daycare Drop-in	140	WCH&H Services Complex	Tuesdays	22-Jun	3-Aug
Lil' Explorers	12	Miller Park Shelter #2	every other Wednesday	23-Jun	4-Aug
Swimming Lessons (Session I)	55	Claude A. Stokes Pool	Monday - Friday	28-Jun	2-Jul
WCHS Coaching Clinic	25	WC High School		9-Jul	10-Jul
Swimming Lessons (Session II)	63	Claude A. Stokes Pool	Monday - Friday	12-Jul	16-Jul
Don't Get Lost...but if you do	cancelled	Rockland Park Shelter #14	Wednesday & Thursday	14-Jul	15-Jul
Dance Fitness	cancelled	WCH&H Services Complex	Tuesdays	15-Jun	15-Jul
WCHS Basketball Camp	65	WC High School	Monday - Friday	19-Jul	23-Jul
Basic Pistol	cancelled	WC Community Center	Saturday	24-Jul	
WCHS Volleyball Camp	62	WC High School		28-Jul	
Justifiable Use of Force	cancelled	WC Community Center	Saturday	7-Aug	
WCMS/SMS Girls Basketball Camp	9	Skyline Middle School	Saturday	14-Aug	
WCMS/SMS Cheerleading Camp	14	WC Middle School	Saturday	14-Aug	
Basic Pistol	2	WC Community Center	Saturday	21-Aug	
low participation					
Program	Revenue	Program Location	Days of Week		
Piano Lessons	\$ 49.20	WC Community Center	Monday - Friday	May	
Piano Lessons	\$ 24.25	WC Community Center	Monday - Friday	June	
Piano Lessons	\$ 24.25	WC Community Center	Monday - Friday	July	

Warren County Parks and Recreation Department

Upcoming September & October

Recreational Programs

Program	Program Location	Days of Week	Beginning Date	Ending Date
Karate Classes	FR Karate Club	Saturdays	1-Sep	30-Oct
Introduction to Piano	WC Community Center	Monday - Friday	1-Sep	29-Oct
Adult Recreation Piano	WC Community Center	Saturdays	11-Sep	
Ballet	WC H&H Services Complex	Tuesdays	7-Sep	19-Oct
Little Movers Ballet	WC H&H Services Complex	Tuesdays	7-Sep	19-Oct
Square Dance Lesson	RES Youth Center	Tuesdays	7-Sep	31-May
Dance Fitness	WC H&H Services Complex	Tuesdays	7-Sep	19-Oct
Mah Jongg	WC H&H Services Complex	Tuesdays	7-Sep	26-Oct
Hip Hop Dance	WC H&H Services Complex	Wednesdays	8-Sep	20-Oct
Little Movers Ballet	WC H&H Services Complex	Wednesdays	8-Sep	20-Oct
Dance Fitness	WC H&H Services Complex	Wednesdays	8-Sep	20-Oct
Basic Pistol	WC Community Center	Saturday	11-Sep	
Grandparents Day Brunch	WC H&H Services Complex	Sunday	12-Sep	
Youth Volleyball Camp	WC H&H Services Complex	Sundays	12-Sep	10-Oct
Cribbage	WC H&H Services Complex	Mondays	13-Sep	25-Oct
Gymnastic Classes	WC H&H Services Complex	Saturdays	25-Sep	23-Oct
Youth Basketball Registration	WC Community Center	Monday - Friday	27-Sep	22-Oct
Artistic Adults	WC Community Center	Tuesdays	28-Sep	2-Nov
Senior Painting	WC Community Center	Thursdays	30-Sep	4-Nov
Little Art School	WC Community Center	Saturdays	2-Oct	23-Oct
Tiny Tykes Basketball Registration	WC Community Center	Monday - Friday	4-Oct	19-Nov
Hooks & Needles	WC Community Center	Wednesdays	6-Oct	27-Oct
Basic Pistol	WC	Saturday	16-Oct	
SMS Boys Basketball Camp	Skyline Middle School	Saturday	23-Oct	
WCMS Boys Basketball Camp	WC Middle School	Saturday	23-Oct	
Halloween Trail Treat	TBD	Saturday	23-Oct	
Ballet	WC H&H Services Complex	Tuesdays	26-Oct	30-Nov
Dance Fitness	WC H&H Services Complex	Tuesdays	26-Oct	30-Nov
Little Movers Ballet	WC H&H Services Complex	Tuesdays	26-Oct	30-Nov
Hip Hop Dance	WC H&H Services Complex	Wednesdays	27-Oct	8-Dec
Dance Fitness	WC H&H Services Complex	Wednesdays	27-Oct	8-Dec
Little Movers Ballet	WC H&H Services Complex	Wednesdays	27-Oct	8-Dec
Youth Basketball DRAFT	WC H&H Services Complex	Saturday	30-Oct	

Warren County Community Center

May: 32 Rentals

	Organizations	Private	Parks & Recreation	WCPS	Warren Coalition
Assembly Hall	4	1	6		
Classroom #3					
Room #4	4	5	7		
Room #5	3	1			1
TOTALS	11	7	13	0	1
Days Closed:	May 29 - 31 - Memorial Day				

June: 33 Rentals

Computer Lab:	CLOSED								
Printing					Organizations	Private	Parks &	WCPS	Warren
Revenue:	\$0.00						Recreation		Coalition
Coping				Assembly Hall	4	4	7		
Revenue:	\$0.00			Classroom #3	1				
				Room #4	4	6	4		
				Room #5	3				
				TOTALS	12	10	11	0	0
				Days Closed:	June 18 - Junetenth				
				Computer Lab:	CLOSED				
				Printing					
				Revenue:	\$0.00				
				Coping Revenue:	\$0.00				

July: 27 Rentals

	Organizations	Private	Parks & Recreation	WCPS	Warren Coalition
Assembly Hall	5	3	4		
Classroom #3	2		1		
Room #4	8		1		1
Room #5	2				
TOTALS	17	3	6	0	1

Days Closed: July 3 - July 5 - 4th of July Holiday

August: 32 Rentals

	Organizations	Private	Parks & Recreation	WCPS	Warren Coalition
Computer Lab:	CLOSED				
Printing Revenue:	\$0.00				
Coping Revenue:	\$0.00				
Assembly Hall	5		7		
Classroom #3	2			1	1
Room #4	8		2		2
Room #5	3		1		
TOTALS	18	0	10	1	3
Days Closed:					
Computer Lab:	CLOSED				
Printing Revenue:	\$0.00				
Coping Revenue:	\$0.00				

***Warren County Community Center
Rental Usage
May 2021 through August 2021***

	Assembly Hall	Room # 3	Room #4	Room #5
May 2021	11	0	16	5
June 2021	15	1	14	3
July 2021	12	3	10	2
August 2021	12	4	12	4
TOTALS	50	8	52	14

P&R moved several class from WCH&HSC facility to WC Community Center:

Little Movers

Mah Jongg

Ballet

Dance Fitness

Motion to be Made Going into Closed Meeting

I move the Board enter into a closed meeting under the provisions of Sections 2.2-3711(A)(7) and (A)(8) of the Virginia Freedom of Information Act for consultation with legal counsel pertaining to actual or probable litigation and the provision of legal advice regarding the Industrial Development Authority of the Town of Front Royal and the County of Warren, Virginia (the “EDA”), the Town of Front Royal, the *EDA vs. Jennifer McDonald, et al.*, the *Town of Front Royal vs. the EDA, et al.*, and other potential claims and litigation relating to other possible liabilities of the EDA and the recovery of EDA funds and assets.

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Motion to be Made Coming out of Closed Meeting

I move that the Board certifies to the best of each member’s knowledge only public business matters lawfully exempted from open meeting requirements under Sections 2.2-3711(A)(7) and (A)(8) of the Virginia Freedom of Information Act and only such public business matters as were identified in the motion by which the closed meeting was convened were heard, discussed, or considered in the meeting by the public body.